

Lakeland Shores City Council Meeting
December 5, 2019, 6:30 p.m.
Lake St. Croix Beach City Hall



1) Regular Council Meeting

- Call to Order
- Roll Call
- Pledge of Allegiance
- Adopt Agenda

2) Consent Agenda (Items may be pulled for discussion and/or separate action)

- A) Approve Monthly Claims
- B) October 3, 2019 City Council Meeting Minutes
- C) Resolution No. 2019-12, Designation of Polling Location

3) Public Comments

4) Unfinished and New Business

- A) Consideration Of Resolution No. 2019-10, 2020 Final Budget
- B) Consideration of Resolution No. 2019-11, Establishing 2020 Final Levy
- C) Consideration of Council Appointment to Vacant Council Seat

5) Council and Staff Reports

- A) Staff Updates
 - i. City Clerk

- B) Mayor and Council Reports
 - i. Council Member Schroeder
 - ii. Council Member Wilson (Council and Fire Department)
 - iii. Council Member Bischoff
 - iv. Mayor Zeller

6) Adjourn

City of Lakeland Shores
Disbursement Detail - Claims to be Approved
November 1 through November 30, 2019

Checks Numbered		Description	Amount
From	To		
EFT	4093	4095 AT & T, MN PERA, Xcel Energy	\$ 229.63
Payroll	6651,		
	6670	6672 Council Payroll November 2019	\$ 654.84
Vendor Checks	6673	6681 Vender Check Payments**	\$ 12,589.22
Total Claims to Be Approved			<u>\$ 13,473.69</u>

** Attached Copy of Invoice for check listed below:

Check	Amounts
6678 S.E.H. Engineering Services - October 2019	\$ 85.27
6677 Stensland Inspections	\$ 5,372.09
6681 Lower St. Croix Valley Fire District	\$ 4,783.00

Prepared by Neil Solitis, Treasurer

City of Lakeland Shores

Disbursements Register

11/26/2019

Fund Name: All Funds

Date Range: 11/01/2019 To 11/30/2019

<u>Date</u>	<u>Vendor</u>	<u>Check #</u>	<u>Description</u>	<u>Void</u>	<u>Account Name</u>	<u>F-A-O-P</u>	<u>Total</u>
11/26/2019	Lower St Croix Valley Fire District	6681	2019 allocated debt service levy	N	Fire Protection	302-42201-601-	\$ 4,783.00
	Total For Check	6681					\$ 4,783.00
11/29/2019	Payroll Period Ending 11/30/2019	6651	November Council pay	N	Mayor/Council	100-41101-106-	\$ 163.71
	Total For Check	6651					\$ 163.71
11/29/2019	Payroll Period Ending 11/30/2019	6670	November Council pay	N	Mayor/Council	100-41101-106-	\$ 163.71
	Total For Check	6670					\$ 163.71
11/29/2019	Payroll Period Ending 11/30/2019	6671	November Council pay	N	Mayor/Council	100-41101-106-	\$ 163.71
	Total For Check	6671					\$ 163.71
11/29/2019	Payroll Period Ending 11/30/2019	6672	November Council pay	N	Mayor/Council	100-41101-106-	\$ 163.71
	Total For Check	6672					\$ 163.71
11/30/2019	MN PERA - EFT	4093	PERA - November 2019	N	Mayor/Council	100-41101-121-	\$ 35.00
	Total For Check	4093				100-41101-173-	\$ 35.00
11/30/2019	Xcel Energy - EFT	4094	Acct # 51-6971717-9 Street Lighting - 16695 N 3rd St #652184130	N	Street Lighting	100-43160-381-	\$ 77.21
	Total For Check	4094					\$ 77.21
11/30/2019	AT & T Mobility (EFT)	4095	Inv#287268193497X09152018 Cell Phone	N	General Management	100-41901-321-	\$ 82.42
	Total For Check	4095					\$ 82.42
11/30/2019	Pioneer Press	6673	Ad Ret#0071439346 08/1/-08/24	N	General Management	100-41901-354-	\$ 118.50
	Total For Check	6673					\$ 118.50
11/30/2019	Neil Solitis	6674	Treasurer services - November, 2019	N	Treasurer	100-41510-310-	\$ 400.00
	Total For Check	6674					\$ 400.00
11/30/2019	Cowboys N Clowns	6675	Postage reimbursement	N	Clerk	100-41425-310-	\$ 55.00
	Total For Check	6675					\$ 55.00

Fund Name: All Funds

Date Range: 11/01/2019 To 11/30/2019

Date	Vendor	Check #	Description	Void	Account Name	F-A-O-P	Total
11/30/2019	Cowboys N Clowns	6676	City Clerk Services - November 2019	N	Clerk	100-41425-310-	\$ 1,000.00
Total For Check							\$ 1,000.00
11/30/2019	Stenslund Inspections	6677	Inv - October 2019 Bldg Prmt LS19-08 & 19-09	N	Building Inspections	100-42408-310-	\$ 5,372.09
Total For Check							\$ 5,372.09
11/30/2019	Short-Elliott-Hendrickson Inc	6678	Inv 376155 Engineering Services - Oct 2019	N	Engineering Services	407-43101-310-301	\$ 85.27
Total For Check							\$ 85.27
11/30/2019	City of St Mary's Point	6679	Recycling Services - October 2019, Admin fee 3rd & 4th Quarter	N	Recycling	100-43241-405-	\$ 473.36
Total For Check							\$ 177.00
11/30/2019	City of Lake St Croix Beach	6680	Inv# Dec. 2019 - RENTAL OF CITY HALL & CABINET RENTAL	N	General Management	100-41901-412-	\$ 125.00
Total For Check							\$ 125.00
Total For Selected Checks							\$ 13,473.69



Invoice

Invoice Number: 376155

Short Elliott Hendrickson, Inc. FEIN: 41-1251208 | 651.490.2000 | 800.325.2055



BILL TO:

Accounts Payable
City of Lakeland Shores
PO Box 246
Lakeland Shores MN 55043

Pay This Amount \$85.27

Due Date 11-DEC-19
Invoice Date 11-NOV-19
Bill Through Date 31-OCT-19
Terms 30 NET
SEH Customer Acct # 1384
Customer Project #
Agreement / PO # 145435

REMIT PAYMENT TO:

Short Elliott Hendrickson, Inc.
NW6262
PO Box 1450
Minneapolis, MN 55485-6262

Project Manager John Parotti
jparotti@sehinc.com
715.246.9906
Client Service Manager John Parotti
jparotti@sehinc.com
715.246.9906
Accounting Representative Janelle Stephens
jstephens@sehinc.com
715.246.9906

Project #
145435

Project Name
LAKSH LS City Eng Svcs

Project Description
Lakeland Shores City Engineering Services

Notes:

Task: 5019 - 2019 Pavement Rehabilitation Project

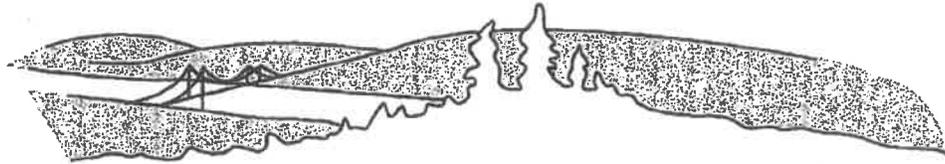
Direct

Personnel	Hours	Amount	
Senior Project Manager	0.25	\$49.39	
Senior Admin Assistant	0.30	\$35.88	
	0.55		\$85.27

Task: 5019 Total: \$85.27

Invoice total \$85.27

CLAIM 310



LOWER ST. CROIX VALLEY FIRE PROTECTION DISTRICT

1560 St. Croix Trail South
Mailing Address: P.O. Box 234 - Lakeland, MN 55043
(651) 436-7033 • FAX (651) 436-1682

May 14, 2018

To: Mayors and Council Members of Afton, Lakeland, Lakeland Shores, Lake St. Croix Beach and St. Mary's Point

Subject: Fire District Budget and Levies for 2019

On behalf of the Lower St. Croix Valley Fire Protection District please find enclosed the 2019 Operating and Debt Service Budgets and Tax Levies as approved by the Fire District Board on May 9, 2018.

Please use these schedules in your 2019 Budget process. Either Tom Wilson, Finance Committee Chair, myself or another Fire District Representative plan to present the budget and levy at an upcoming Council meeting.

Sincerely,

Jim Stanton, Fire District Board Chair
Lower St. Croix Valley Fire Protection District
Jrstanton7@gmail.com
651-248-8136

*Providing Fire and Ambulance Service for the Communities of:
Afton – Lakeland – Lakeland Shores – Lake St. Croix Beach – St. Mary's Point*

2019 Debt Service Tax Levy Allocation

LSCV FIRE PROTECTION DISTRICT

CITY	POPULATION	POPULATION % OF TOTAL	TAX CAPACITY	TAX CAPACITY % OF TOTAL	COMBINED PERCENT OF TOTAL	2019	2018	Increase	Percent
						Levy	Levy	(Decrease)	Inc (Dec)
AFTON	2889	45.1406%	\$6,693,435	58.2428%	51.6917%	\$48,624	\$49,833	(\$209)	-0.42%
LAKELAND	1782	27.8438%	\$2,384,643	20.7499%	24.2968%	\$23,325	\$23,562	(\$227)	-0.96%
LAKELAND SHORES	306	4.7813%	\$595,838	5.1829%	4.9821%	\$4,783	\$4,747	\$36	0.76%
LAKE ST CROIX BEACH	1048	16.3750%	\$973,383	8.4699%	12.4224%	\$11,926	\$11,836	\$90	0.76%
ST MARY'S POINT	375	5.8594%	\$845,205	7.3545%	6.6070%	\$6,343	\$6,032	\$311	5.16%
	6400	100.0000%	\$11,492,304	100.0000%	100.0000%	\$96,001	\$96,000	\$1	0.00%

SOURCES: POPULATION - METROPOLITAN COUNCIL Metropolitan Council - 2016 Final (Pub July 2017)

(THIS WILL CHANGE ONLY IF CORRECTED BY MET COUNCIL)

TOTAL TAX CAPACITY - WASHINGTON COUNTY Final Pay 2018 Values

TAX CAPACITY IS BASED ON TOTAL BEFORE DEDUCTIONS

BASIS FOR APPOINTMENT TO CITIES: 50% ON POPULATION AND 50% ON TAX CAPACITY

Lower St Croix Valley Fire District

PO Box 234
Lakeland, MN 55043-0234

Invoice

Date	Invoice #
11/25/2019	DebtLevy19

Bill To
City of Lakeland Shores c/o Treasurer P O Box 246 Lakeland, MN 55043

Item	Description	Amount
Debt Service Levy	2019 Debt Service Levy for Fire Hall Remodel/Expansion Project. See detail allocation attached.	4,783.00
Total		\$4,783.00

Phone #
651-436-7033

E-Mail
NIEDZBENN@FRONTIERNET.NET

CCAM 316

Lakeland Shores City Council Meeting Minutes | 2019 October 3

Regular City Council Meeting

Lakeland Shores City Council Meeting Call to Order: Mayor Zeller opened the October 3, 2019 City Council meeting at 6:30 p.m.

Council Present: Mayor Brian Zeller, Council Member John Bischoff, Council Member Tim Schroeder, and Council Member Tom Wilson

Council Absent: Council Member Randy Kopesky

Staff Present: Interim City Clerk

The Pledge of Allegiance was said.

Review and Approve Meeting Agenda: Mayor Zeller made a motion to approve the agenda, as presented. Council Member Schroeder seconded the motion. Motion carried 4-0. Agenda approved as presented.

Review and Approve Consent Agenda (Items may be pulled for discussion or separate action):

- A) Approve Monthly Claims
- B) September 5, 2019 City Council Meeting Minutes
- C) Resolution No. 2019-09, Variance to Allow for Home Addition and Deck at 333 Quixote Avenue N

Mayor Zeller made a motion to approve Consent Agenda as presented. Council Member Schroeder seconded the motion. Motion carried 4-0. Consent Agenda approved as presented.

Public Comments

Ms. Joella Givens came forward and provided the background of the lot and presented a proposal for the re-subdivision of 165 Quinlan Avenue North.

Mayor Zeller stated Ms. Givens should coordinate with the Clerk to submit an application for subdivision to the City.

Unfinished and New Business:

Consideration of WCHS Financial Grant – Mayor Zeller stated he does not feel it is appropriate for the City to make donations of any kind and it does set precedence.

It was the consensus of the Council to respectfully decline their request noting the City does fully support their efforts.

Lakeland Shores City Council Meeting Minutes | 2019

October 3

Council Member Bischoff added individuals can make private donations if they would like.

Consideration of Fire Department Condemnation of Building – Council Member Schroeder advised the property owner cannot make contact with any with anyone and is in a dispute with the insurance company.

Council Member Wilson indicated will talk to the Fire Department about this issue and perhaps the Department can assist the homeowner in his efforts.

It was the consensus of the Council for the City to send formal communication to the property owner to inquire about his plans for the building.

Consideration of City Treasurer Appointment – Mayor Zeller noted the current City Treasurer is retiring. The City received inquiries of interest and two of those candidates did send information and resume for the Council to consider. He noted he has not worked with Mr. Soltis but has worked in communities that he has worked in. Mr. Soltis is retiring and is willing to take the part time position.

Mayor Zeller made a motion to appoint Mr. Soltis if he is available for the position and Ms. Paul will be approached if he is not. Council Member Bischoff seconded the motion. Motion carried 4-0. Mr. Soltis was appointed to the City Treasurer position.

Council and Staff Reports:

City Clerk/Zoning Administrator Report – No City Clerk/Zoning Report.

Mayor and Council Reports:

Council Member Schroeder – Council Member Schroeder referred to the damage that was done on 2nd Street and indicated it has been repaired.

Council Member Wilson – Council Member Wilson stated the Fire Warden recently visited that specific site and the Contractor on site was not very cooperative. He referred to the Fire Department being concerned it may not have an ambulance available in a few years to come. There is a three year life cycle on the current ambulance. Last month the Fire Department has 51 runs.

Council Member Bischoff – Council Member Bischoff stated he assumes the patch on 2nd Street was done. The class 5 that is being put down on 4th Street has not yet been completed but will be done prior to winter.

Mayor Zeller – Mayor Zeller stated he is continuing with the WMO meetings and everything is running smooth with the new Administrator.

Adjourn: Council Member Wilson made a motion to adjourn the meeting. Council Member Bischoff seconded the motion; Motion carried 4-0. Mayor Zeller adjourned the meeting at 7:08 p.m.

City Council of Lakeland Shores

Brian Zeller, Mayor

Interim City Clerk

DRAFT

RESOLUTION 2019-12

A RESOLUTION DESIGNATING PRECINCT POLLING LOCATIONS FOR THE 2020 ELECTIONS IN THE CITY OF LAKELAND SHORES, WASHINGTON COUNTY, MINNESOTA

WHEREAS, there was a change made during the 2017 legislative session to State Statute 204.16 which discusses polling place designations; and,

WHEREAS, state law now requires municipalities to designate precinct polling places for all elections for the year by December 31 of the prior year; and,

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lakeland Shores hereby designates precinct polling location for 2020 as follows:

Precinct 1 – Embrace Church, St. Croix Campus
16600 7th St S
Lakeland, MN 55043

ADOPTED by the Lakeland Shores City Council this 5th day of December, 2019.

Brian Zeller, Mayor

ATTEST:

City Clerk

**CITY OF LAKELAND SHORES, MINNESOTA
RESOLUTION NO. 2019-10**

RESOLUTION ADOPTING FINAL CITY BUDGET FOR 2020

WHEREAS, the City of Lakeland Shores established a preliminary certification of the City of Lakeland Shores levy at its September 5, 2019 meeting; and

WHEREAS, the City of Lakeland Shores is not required to hold a public hearing for the 2020 final budget; and

WHEREAS, the City Council for the City of Lakeland Shores wishes to establish its final 2020 budget which must be certified to the Washington County Auditor/Treasurer by December 27, 2019;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY LAKELAND SHORES, WASHINGTON COUNTY, MINNESOTA, as follows:

BE IT RESOLVED, that the City Council of the City of Lakeland Shores, Washington County, Minnesota hereby adopts a final City budget for 2020 in the amount of \$165,000.

The motion for adopting the foregoing resolution was acted upon by motion and seconded, and upon a vote being taken thereon, the following voted via voice:

Mayor Brian Zeller -
Council Member Bischoff-
Council Member Schroeder-
Council Member Wilson -

Whereupon, said resolution was declared duly passed and adopted and signed by the Mayor and attested by the City Clerk, passed by the City Council, City of Lakeland Shores, Washington County, Minnesota, on this 5th day of December, 2019.

Brian Zeller, Mayor

Interim Clerk

Lakeland Shores

2020 Approved Preliminary General Fund Budget and Levy

Inc (Dec) 2019 - 2020 Budget

	REVENUE					Inc (Dec) 2019 - 2020 Budget	
	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	\$	%
310 Property Taxes	150,089	150,070	150,225	151,640	160,490	8,850	5.8%
Total Property Taxes	150,089	150,070	150,225	151,640	160,490	8,850	5.8%
321 Business Licenses & Permits	1,840	2,390	0	0	0	0	0.0%
Business Lic (Liq, Cig, Beer, Other)							
322 Non-Business Licenses & Permits	(202)	3,294	4,254	300	900	600	200.0%
Building Permits & Fees (not Including surcharge)							
Applications, CUPs	500	300	1,375	500	500	0	0.0%
Market Value Credit Unallotment	0	0	0	0	0	0	0.0%
Pet Licenses & Releases	110	10	0	30	10	(20)	-66.7%
Misc & Other	20	300	25	0	0	0	0.0%
Total Licenses & Permits	2,268	6,294	5,654	830	1,410	580	69.9%
Intergovernmental Revenue	0	1,728	1,728	1,750	2,200	450	25.7%
336 Recycling Grant							
351 Fines, Fees & Forfeits	692	1,065	121	200	200	0	0.0%
Total Intergovernmental Revenue	692	2,793	1,849	1,950	2,400	450	18.8%
341 Charges for Service	0	0	100	0	0	0	0.0%
Zoning & Subdivision Fees							
Plan Check Fees	0	0	2,107	0	0	0	0.0%
Building Permit Surcharges	0	0	206	0	0	0	0.0%
Total Charges for Service	0	0	2,413	0	0	0	0.0%
362 All Other Income	101	407	1,056	700	700	0	0.0%
4M Fund Interest							
Insurance Refunds/Dividends	1,743	387	171	0	0	0	0.0%
Other Financing Sources/Transfers	0	0	0	0	0	0	0.0%
Total Other Income	1,844	794	1,227	700	700	0	0.0%
Total Budgeted Revenue	4,804	9,881	11,143	3,480	4,510	1,030	29.6%
Total Budget & Levy	154,893	159,951	161,368	155,120	165,000	9,880	6.4%

Lakeland Shores

2020 Approved Preliminary General Fund Budget and Levy

Inc (Dec) 2019 - 2020 Budget

	EXPENSES					Inc (Dec) 2019 - 2020 Budget	
	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	\$	%
General Government							
411 Mayor & Council	11,478	9,453	8,872	11,664	11,664	0	0.0%
414 City Clerk/Administration	15,200	13,382	12,000	12,000	12,000	0	0.0%
415 Treasurer	4,800	5,308	4,920	5,400	4,800	(600)	-11.1%
416 Legal Services	5,163	3,220	0	4,700	3,718	(982)	-20.9%
419 Assessor Fees & Services	2,600	2,623	2,349	2,725	2,506	(219)	-8.0%
419 City Planner Services	0	0	1,783	0	0	0	0.0%
419 Insurance - WC & General Liability	2,086	2,157	2,269	2,325	2,325	0	0.0%
419 Office Communications	1,272	1,025	747	1,300	800	(500)	-38.5%
419 Office Supplies & Postage	1,279	923	267	1,250	800	(450)	-36.0%
419 Office Equipment & Software	3	300	70	300	300	0	0.0%
419 Other Printing & Publishing	326	219	82	400	310	(90)	-22.5%
419 Education & Training	0	0	0	0	0	0	0.0%
419 Dues & Subscriptions	726	458	555	775	800	25	3.2%
419 Miscellaneous	0	0	186	200	200	0	0.0%
419 City Hall Rent	1,200	1,000	1,300	1,200	1,500	300	25.0%
Total General Government	46,133	40,068	35,400	44,239	41,723	(2,516)	-5.7%
Public Safety							
421 Police Protection	19,090	9,381	19,722	21,000	22,500	1,500	7.1%
422 Fire Protection	22,800	23,173	24,094	25,088	26,163	1,075	4.3%
427 Animal Control	70	0	0	200	200	0	0.0%
424 Building Inspection Expenses	0	0	3,680	0	0	0	0.0%
Total Public Safety	41,960	32,554	47,496	46,288	48,863	2,575	5.4%
431 Streets & Drainage							
Street Repair & Maintenance	7,892	783	7,862	5,000	5,000	0	0.0%
Snow & Ice Removal	2,446	2,420	2,779	3,850	3,850	0	0.0%
City Engineer Services	1,370	4,781	6,589	3,500	3,500	0	0.0%
Street Lighting	1,124	995	947	1,440	1,440	0	0.0%
Traffic & Sign Services	195	0	0	1,200	1,200	0	0.0%
Brush & Tree Maint	0	0	0	300	300	0	0.0%
Wash Cty Mobilization Fee	0	0	0	0	0	0	0.0%
Total Streets & Drainage	13,027	8,979	18,177	15,290	15,290	0	0.0%

Lakeland Shores

2020 Approved Preliminary General Fund Budget and Levy

Inc (Dec) 2019 - 2020 Budget

	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget	\$	%
432 Sanitation							
Recycling	3,500	1,164	8,088	5,500	6,360	860	15.6%
Other/City Clean Up	393	275	0	400	400	0	0.0%
Total Sanitation & Recycling	3,893	1,439	8,088	5,900	6,760	860	14.6%
All Other Expenditures							
461 Watershed Management	1,561	1,565	1,565	1,650	1,675	25	1.6%
Other Grant/Services	0	0	0	0	0	0	0.0%
490 Donations & Contributions	0	0	500	500	500	0	0.0%
490 Building Permit Surcharges	0	0	385	0	0	0	0.0%
Total Other Expenditures	1,561	1,565	2,450	2,150	2,175	25	1.2%
Total Expenses b/4 Transfers	106,574	84,605	111,611	113,867	114,811	944	0.8%
493 Transfers to (from) Gen'l Fund							
Trf to Street Improvements	(37,000)	(55,800)	(33,166)	(33,920)	(42,770)	(8,850)	26.1%
Trf to LT Imp Fd: Elections	(2,000)	(2,000)	(2,250)	(2,250)	(2,250)	0	0.0%
Trf to Fire Relief Assn	(300)	(300)	(300)	(300)	(300)	0	0.0%
Trf to FD Debt Service	(4,884)	(4,747)	(4,814)	(4,783)	(4,869)	(86)	1.8%
Total Trfs to (from) Gen'l Fd	(44,184)	(62,847)	(40,530)	(41,253)	(50,189)	(8,936)	21.7%
Total Expenses incl Transfers	150,758	147,452	152,141	155,120	165,000	9,880	6.4%
Net Income (Expense)	4,135	12,499	9,227	0	0	0	0.0%
General Fund Balance - Ending	54,135	66,634	75,861	66,634	66,634	0	0.0%

**CITY OF LAKELAND SHORES, MINNESOTA
RESOLUTION NO. 2019-11**

**RESOLUTION ESTABLISHING THE FINAL LEVY CERTIFICATION FOR THE
CITY'S GENERAL FUND AT \$160,490**

WHEREAS, the State of Minnesota requires the City to adopt a final levy certification for its General Fund; and

WHEREAS, the City Council is required to adopt its 2020 final levy certification on or before December 27, 2019; and

WHEREAS, The City of Lakeland Shores is not required to hold a public hearing for the 2020 final levy; and

WHEREAS, the City Council of the Lakeland Shores wishes to comply with State law in this area;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF LAKELAND SHORES, WASHINGTON COUNTY, MINNESOTA**, as follows:

Establish the 2020 General Fund Final Levy's certification at \$160,490.

The motion for adopting the foregoing resolution was acted upon by motion and seconded, and upon a vote being taken thereon, the following voted via voice:

Mayor Brian Zeller –
Council Member Bischoff -
Council Member Schroeder -
Council Member Wilson -

Whereupon, said resolution was declared duly passed and adopted and signed by the Mayor and attested by the City Clerk, passed by the City Council, City of Lakeland Shores, Washington County, Minnesota, on this 5th day of December, 2019.

Brian Zeller, Mayor

Attest:

Interim Clerk

Proposed Pay 2020 Property Tax Impact Worksheet

Taxing District:

0900 Lakeland Shores

STEP 1 - Calculate the Taxing District's Tax Rate:

Item	Actual Pay 2019 (A)	Proposed Pay 2020 (B)	% Change (C)
1. Levy before reduction for state aids	\$151,640	\$160,490	5.8%
2. State Aids -	\$0	\$0	0.0%
3. Certified Property Tax Levy =	\$151,640	\$160,490	5.836%
4. Fiscal Disparity Portion of Levy -	\$6,254	\$6,341	1.4%
5. Local Portion of Levy =	\$145,386	\$154,149	6.0%
6. Local Taxable Value 2020 is an ESTIMATE +	631,505	\$668,706	5.9%
7. Local Tax Rate =	23.022%	23.052%	0.1%
8. Market Value Referenda Levy	\$0	\$0	0.0%
9. Fiscal Disparity Portion of Levy (SD only) -	\$0	\$0	0.0%
10. Local Portion of Levy =	\$0	\$0	0.0%
11. Referenda Market Value 2020 is an ESTIMATE +	0	0	0.0%
12. Market Value Referenda Rate =	0.00000%	0.00000%	0.0%

Valley Library Reopening: Timeline of Events

On **Wednesday, December 18**, Valley Library will close its current location while materials are moved to the new space. On **Saturday, December 21**, Valley Library will reopen at its new location and new hours will go into effect.

All Washington County Libraries will close on December 24 and 25 for the Christmas holiday. Libraries will also close on January 1 for the New Year holiday.

On **Saturday, January 11**, Valley Library will host a grand reopening celebration. There will be a ribbon cutting, speakers, and refreshments. Please save the date and watch for a more formal invitation over the next few weeks.

Additional Details about the New Hours

After reviewing visitor data, library staff have found that afternoon and evening hours see heavier traffic at Valley Library, while morning hours and Fridays are significantly slower. In response, library hours at the new location will shift to better accommodate the needs of visitors.

The following hours will go into effect with the reopening of Valley Library on December 21:

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
New Hours	Closed	1-6 pm	3-8 pm	1-6 pm	1-6 pm	Closed	10 am-2 pm

Library staff and the County Board feel that these new hours will increase library access and provide more opportunities to use Valley's new meeting rooms. Staff will continue to monitor visitor data and community response closely over the next six months and will reevaluate if needed.

To: Business owners along Hwy 95 between Bayport and Lakeland

MnDOT will be resurfacing Hwy 95 from just north of 8th Avenue N in Bayport to just south of I-94 in Lakeland in 2020. Construction is anticipated to start in early May and be completed by the end of October 2020.

A Business Open House is scheduled for Tuesday, December 10th to give you an opportunity to meet with MnDOT and City of Bayport staff to learn more about the project. An additional public open house will be held next spring before construction starts.

**Business Open House
Tuesday, December 10, 2019
Bayport City Hall
294 North 3rd Street
7:00 – 9:00 am**

Project activities include pavement resurfacing, sidewalk and curb repairs, drainage repairs and city utility upgrades. A one-page project summary is on the back of this letter.

- City utility upgrades to water and sanitary lines will occur between Central Ave and 7th Ave N in conjunction with the pavement work. Temporary disruptions to affected utilities will likely occur.
- Sidewalk replacement and corner curb ramps will occur along Hwy 95 through the downtown Bayport area.
- Parking restrictions will occur in work areas.
- Property access will be maintained.

Please remember to sign up for email updates on the project website at: www.dot.state.mn.us/metro/projects/hwy95bayport . To locate the website, you can also search “Hwy 95 Bayport.” In addition, be sure to stay up-to-date on construction by following us on Facebook at facebook.com/mndot or Twitter at [@mndot](https://twitter.com/mndot).

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Highway 95 Road Improvement Project

Bayport to Lakeland

Description

Spring 2020, a five mile section of Highway 95 from north of 8th Avenue N in Bayport to south of I-94 in Lakeland in Washington County will undergo a road improvement project.

Summary of Work

- Resurface pavement
- Replace sidewalks and curb ramps
- Repair drainage pipes
- Upgrade City utilities

Traffic Impacts

Two way traffic will be maintained in most of the project area. Southbound Hwy 95 only traffic will be provided between Osprey Blvd and 11th St North. Northbound Hwy 95 traffic will be detoured to Stagecoach Trail (County 21).

- Parking restrictions will occur in work areas
- Sidewalks in downtown will be impacted
- Local Access will be maintained

Schedule

Early May 2020 to end of October 2020

Project Website:

www.dot.state.mn.us/metro/projects/hwy95bayport

For more information contact:

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