

City of Lakeland Shores - General & Debt Service Fund Final Budgets and Certified Levies - Year 2012

Presented at City Council Meeting 12/1/11

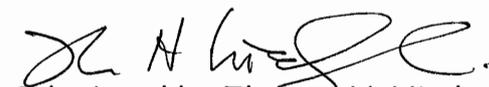
Overall, the Total Budget increases \$9,150 or 7.6% primarily due to increases of \$5,000 for Street Improvement Levy and \$4,787 for Public Safety. The increase in Public Safety is due to updating the population for the allocation % used by Washington County Sheriff. After factoring in the change in MV Credit (changes from a credit to an exclusion at the individual property level) and additional revenue decreases the Levy increases by \$7,033 or 5.8%.

The Local Levy increases by \$8,176 or 7.1%. This is more than the Certified Levy due to a \$1,143 decrease in the Fiscal Disparity Tax Levy.

General Fund operating expenses increase \$4,904 or 4.6% primarily due to the increase in Police Protection.

Schedules Attached:

- A. Summary of 2012 Final Budgets and Certified Levy
- B. Final 2012 General Fund Budget
- C. Comparison of Key Statistics for Total Budgets and Levy: 2008 to 2012
- D. Comparison of Pay 2011 vs Proposed Pay 2012 Tax rates for Wash Cty Taxing Districts
- E. Preliminary Pay 2012 Estimated Values per Washington County 8/19/11



Submitted by Thomas H. Niedzwiecki, Treasurer
November 27, 2011

City of Lakeland Shores
Summary of 2012 Final Budget and Levy
Presented at 12/1/11 City Council Meeting

	Budget				Property Tax Levy			
	2011	2012	\$ Inc (Dec)	% Inc (Dec)	2011	2012	\$ Inc (Dec)	% Inc (Dec)
A. Summary by Fund: Certified Levy								
General Fund	\$106,961	\$111,865	\$4,904	4.6%	\$106,408	\$109,195	\$2,787	2.6%
Debt Service Fund - Fire Station Expansion/Remodel	\$6,634	\$6,323	(\$311)	-4.7%	\$6,634	\$6,323	(\$311)	-4.7%
Fire Relief Association	\$1,250	\$807	(\$443)	-35.4%	\$1,250	\$807	(\$443)	-35.4%
Street Improvements (Target = \$25,000 less Int Inc)	\$6,000	\$11,000	\$5,000	83.3%	\$6,000	\$11,000	\$5,000	83.3%
Total Budget and Certified Levy	\$120,845	\$129,995	\$9,150	7.6%	\$120,292	\$127,325	\$7,033	5.8%
B. Summary by Fund: Local Levy								
General Fund					\$101,993	\$105,923	\$3,930	3.9%
Debt Service Fund - Fire Station Expansion/Remodel					\$6,634	\$6,323	(\$311)	-4.7%
Fire Relief Association					\$1,250	\$807	(\$443)	-35.4%
Street Improvements					\$6,000	\$11,000	\$5,000	83.3%
Total Local Levy					\$115,877	\$124,053	\$8,176	7.1%
C. Analysis of Certified Tax Levy Increase								
State Reductions (Increase) in MV Credit							(\$2,367)	-100.0%
Increase (Decrease) in expenses for 2012							\$4,904	4.1%
Decrease in Other Revenue (Spec Assess, Int Inc, Oth)							\$250	-1.8%
Reduction (Increase) in Transfers from Other Funds							\$0	0.0%
Levy for Debt Service Fund - Fire Station Expansion/Remodel							(\$311)	-4.7%
Levy for Fire Relief Association							(\$443)	-35.4%
Levy for Street Improvements							\$5,000	83.3%
Total Increase in Certified Levy as above							\$7,033	5.8%
D. City Taxes for Residential Mkt Values:								
Total City Market Valuation (000) w/ proposed increase (decrease) for 2012					\$61,698	\$56,767	(\$4,930)	-8.0%
Estimated City Tax on Property valued at:	\$350,000	\$319,869	-8.61%		\$589	\$628	\$39	6.6%
Estimated City Tax on Property valued at:	\$500,000	\$456,956	-8.61%		\$860	\$921	\$61	7.1%
Estimated City Tax on Property valued at:	\$850,000	\$776,825	-8.61%		\$1,613	\$1,705	\$92	5.7%

City of Lakeland Shores
Final 2012 General Fund Budget
Presented at 12/1/11 City Council Meeting

Description	2008 Actual	2009 Actual	2010 Actual	2011 Estimate	2011 Budget	2012 Budget	Inc (Dec) 12 - 11 Bud		Comments
							\$	%	
100 General Fund									
A. Receipts									
31000 Gen'l Prop Taxes									
31001 Curr Yr Gen'l Prop Taxes	\$68,920	\$89,083	\$91,759	\$101,041	\$103,408	\$105,923	\$2,515	2.4%	
31002 Prior Yrs Gen'l Prop Taxes	\$717	\$501	\$2,610	\$3	\$0	\$0	\$0		
31050 Curr Yr Fiscal Disp Tax Levy	\$2,776	\$1,969	\$3,874	\$3,000	\$4,415	\$3,272	(\$1,143)	-25.9%	Per Wash Cty
31051 Prior Yrs Fiscal Disp Tax Levy	\$430	\$149	\$1,464	\$2	(\$1,415)	\$0	\$1,415	-100.0%	
Total 31000 Gen'l Prop Taxes	\$72,844	\$91,702	\$99,707	\$104,045	\$106,408	\$109,195	\$2,787	2.6%	
31701 Gravel Tax									
	\$75	\$35	\$0	\$0	\$50	\$50	\$0	0.0%	
32000 Licenses & Permits									
32110 Bus Lic (Liq, Cig, Beer, Other)	\$100	\$1,540	\$1,690	\$1,640	\$1,500	\$1,500	\$0	0.0%	
32230 Building Permits & Fees	\$317	\$958	\$425	\$317	\$600	\$400	(\$200)	-33.3%	
32235 Applications, CUPs	\$200	\$100	\$0	\$300	\$200	\$200	\$0	0.0%	2 \$100 non-refundable application fees
32240 Pet Licenses & Releases	\$100	\$119	\$90	\$10	\$70	\$70	\$0	0.0%	
32250 Misc & Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total 32000 Licenses & Permits	\$717	\$2,717	\$2,205	\$2,267	\$2,370	\$2,170	(\$200)	-8.4%	
33403 LGA - Local Government Aid									
	\$2,166	\$0	\$0	\$0	\$0	\$0	\$0		None
34xxx Market Value Credit Unallotment									
	\$0	\$0	\$0	\$0	(\$2,367)	\$0	\$2,367	-100.0%	Changed to Mkt Value Exclusion
35104 Fines, Fees & Forfeits									
	\$357	\$110	\$227	\$18	\$300	\$400	\$100	33.3%	
36000 Special Assessments									
36100 Spec Assess - Curr Yr	\$7,093	\$6,382	\$5,805	\$0	\$0	\$0	\$0		Water Assessments ended in 2010
36101 Spec Assess - Prior Yr	\$50	\$0	\$136	\$0	\$0	\$0	\$0		
Total 36000 Special Assessments	\$7,143	\$6,382	\$5,941	\$0	\$0	\$0	\$0		
36210 4M Fund									
	\$801	\$88	\$26	\$5	\$200	\$50	(\$150)	-75.0%	
36900 All Other Income									
	\$6	\$25	\$6	\$0	\$0	\$0	\$0		
36810 Insurance Refunds/Dividends									
	\$265	\$607	\$677	\$4	\$0	\$0	\$0		
39900 Other Financing Sources/Transfers									
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total A. Receipts	\$84,374	\$101,666	\$108,789	\$106,339	\$106,961	\$111,865	\$4,904	4.6%	

City of Lakeland Shores
Final 2012 General Fund Budget
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Description	2008 Actual	2009 Actual	2010 Actual	2011 Estimate	2011 Budget	2012 Budget	Inc (Dec) 12 - 11 Bud		Comments
							\$	%	
B. Expenditures									
41101 Mayor/Council Wages & Benefits	\$10,060	\$10,095	\$9,892	\$9,326	\$10,100	\$10,000	(\$100)	-1.0%	\$175 Mayor, \$150 Council (4) +8.0% P/R Taxe:
41400 Administration & Finance									
41401 Admin/Finance Wages & Benefits	\$9,589	\$9,610	\$10,089	\$10,364	\$10,900	\$10,900	\$0	0.0%	PJ \$550 +TS \$200 +Taxes +Cont
41420 Accounting Services	\$3,300	\$3,420	\$3,420	\$3,600	\$3,600	\$3,900	\$300	8.3%	THN \$325/mo
41425 Office Supplies & Postage	\$920	\$680	\$901	\$1,200	\$1,200	\$1,100	(\$100)	-8.3%	
Total 41400 Administration & Finance	\$13,808	\$13,710	\$14,410	\$15,164	\$15,700	\$15,900	\$200	1.3%	
41900 Other General Government									
41901 Office Communications	\$1,070	\$1,042	\$932	\$785	\$1,100	\$1,000	(\$100)	-9.1%	1 Phone Line
41902 Community Communications	\$535	\$150	\$0	\$0	\$0	\$0	\$0		Moved to LT Imp Cable Dist
41903 Other Printing & Publishing	\$382	\$112	\$481	\$100	\$500	\$500	\$0	0.0%	Mostly legal notices.
41904 Dues & Subscriptions	\$443	\$422	\$437	\$710	\$425	\$450	\$25	5.9%	MN City Handbook, Mayors Assn, LMC
41905 City Hall Rent	\$600	\$600	\$1,000	\$1,200	\$1,200	\$1,200	\$0	0.0%	\$100/meeting
41910 Legal Services	\$1,894	\$14,537	\$5,913	\$5,869	\$8,000	\$8,000	\$0	0.0%	
41920 Assessment Services	\$2,281	\$2,366	\$2,344	\$2,274	\$2,425	\$2,425	\$0	0.0%	Incl Levy Bk, TNT
41980 Office Equip & Furn	\$0	\$0	\$215	\$100	\$350	\$350	\$0	0.0%	
Total 41900 Other General Government	\$7,205	\$19,229	\$11,321	\$11,038	\$14,000	\$13,925	(\$75)	-0.5%	
42000 Public Safety									
42100 Police Protection	\$9,767	\$10,764	\$11,189	\$11,365	\$11,365	\$17,514	\$6,149	54.1%	Est \$17,014 per Sheriff + \$500
42200 Fire & Ambulance Services	\$20,344	\$21,449	\$22,447	\$22,916	\$22,916	\$21,551	(\$1,365)	-6.0%	Per Contract
42700 Animal Control	\$227	\$158	\$16	\$300	\$300	\$300	\$0	0.0%	
Total 42000 Public Safety	\$30,338	\$32,371	\$33,651	\$34,581	\$34,581	\$39,365	\$4,784	13.8%	
43100 Streets & Drainage									
43105 Road Comm Wages & Benefits	\$1,370	\$1,373	\$1,376	\$1,400	\$1,400	\$1,400	\$0	0.0%	TS \$100/mo + 14% P/R Taxes & PERA
43110 Street Repairs & Maintenance	\$10,072	\$3,885	\$3,574	\$4,000	\$4,000	\$4,000	\$0	0.0%	
43115 Flood Expenses	\$0	\$0	\$0	\$270	\$0	\$0	\$0		
43125 Snow & Ice Removal	\$6,344	\$4,639	\$2,903	\$7,400	\$7,400	\$7,400	\$0	0.0%	
43127 Monthly Mobilization Fee	\$612	\$300	\$700	\$600	\$600	\$600	\$0	0.0%	
43130 Brush & Weed Control	\$150	\$231	\$268	\$1,000	\$1,000	\$1,000	\$0	0.0%	
43140 Traffic & Signal Services	\$279	\$67	\$841	\$850	\$850	\$850	\$0	0.0%	
43150 Engineering Services	\$6,345	\$5,641	\$2,663	\$3,841	\$5,500	\$5,500	\$0	0.0%	
43160 Street Lighting	\$1,115	\$1,297	\$1,218	\$1,300	\$1,300	\$1,440	\$140	10.8%	NSP \$120/mo +\$50/mo Roundabouts
Total 43100 Streets & Drainage	\$26,286	\$17,434	\$13,543	\$20,661	\$22,050	\$22,190	\$140	0.6%	

City of Lakeland Shores
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Description	2008 Actual	2009 Actual	2010 Actual	2011 Estimate	2011 Budget	2012 Budget	Inc (Dec) 12 - 11 Bud		Comments
							\$	%	
43200 Sanitation									
43245 Recycling	\$2,600	\$3,475	\$2,678	\$3,500	\$3,500	\$3,500	\$0	0.0%	Reimb Lakeland net of Recycling Grant
43250 Other/City Clean Up	\$120	\$275	\$264	\$125	\$400	\$400	\$0	0.0%	Reimb Lakeland Net Clean-up Exp
Total 43200 Sanitation	\$2,720	\$3,750	\$2,943	\$3,625	\$3,900	\$3,900	\$0	0.0%	
43135 Watershed Management	\$1,176	\$1,205	\$1,205	\$1,205	\$1,235	\$1,235	\$0	0.0%	Middle St Croix Valley WMO
43139 Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
48000 Insurance									
48100 Surety Bond	\$205	\$245	\$236	\$245	\$245	\$0	(\$245)	-100.0%	Included w/ General Liability
48105 Workers Compensation	\$247	\$250	\$229	\$275	\$275	\$275	\$0	0.0%	
48110 Open Meeting Law	\$372	\$335	\$0	\$375	\$375	\$375	\$0	0.0%	
48115 General Liability	\$2,246	\$2,244	\$1,642	\$2,300	\$2,300	\$2,300	\$0	0.0%	
48120 General Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total 48000 Insurance	\$3,070	\$3,074	\$2,107	\$3,195	\$3,195	\$2,950	(\$245)	-7.7%	
49000 All Other Expenditures									
49105 Education & Training	\$0	\$280	\$0	\$547	\$500	\$500	\$0	0.0%	Council & Staff Trng
49120 Miscellaneous	\$0	\$124	\$316	\$200	\$200	\$300	\$100	50.0%	
Total 49000 All Other Expenditures	\$0	\$404	\$316	\$747	\$700	\$800	\$100	14.3%	
Total B. Expenditures	\$94,663	\$101,272	\$89,388	\$99,543	\$105,461	\$110,265	\$4,804	4.6%	
Total 100 General Fund b/4 Transfers	(\$10,289)	\$394	\$19,401	\$6,796	\$1,500	\$1,600	\$100	6.7%	
C. Transfers & Other Financing									
89008 Trf to LT Imp - Street Imp	\$0	\$0	(\$16,000)	\$0	\$0	\$0	\$0		
89003 Trf to LT Imp - Elections	(\$2,000)	(\$1,000)	(\$1,000)	(\$1,500)	(\$1,500)	(\$1,600)	(\$100)	6.7%	Est \$3,000 per even year election
45105 Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total C: Transfers & Other Financing	(\$2,000)	(\$1,000)	(\$17,000)	(\$1,500)	(\$1,500)	(\$1,600)	(\$100)	6.7%	
E. Transfer in from Other Funds	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0		
Total 100 General Fund	\$211	(\$606)	\$2,401	\$5,296	\$0	\$0	\$0		
General Fund Balance - Ending	\$41,135	\$40,319	\$43,257	\$48,552	\$0	\$48,552			

City of Lakeland Shores
Comparison of Key Statistics for Total Budgets and Levy
2008 to 2012

Total Budgets and Levy	2008	2009	2010	2011	2012 (Final)
Budget - \$	\$109,215	\$112,151	\$115,515	\$120,845	\$129,995
Budget - % Change Year to Year		2.7%	3.0%	4.6%	7.6%
Budget - % Change from Year 2008			5.8%	10.6%	19.0%
Certified Levy - \$	\$78,759	\$102,426	\$108,937	\$120,292	\$127,325
Certified Levy - % Change Year to Year		30.0%	6.4%	10.4%	5.8%
Certified Levy - % Change from Year 2008			38.3%	52.7%	61.7%
Taxable Market Value - \$	\$63,461,300	\$66,114,200	\$63,656,400	\$61,697,700	\$56,767,400
Taxable Market Value - % Change Year to Year		4.2%	-3.7%	-3.1%	-8.0%
Taxable Market Value - % Change from Year 2008			0.3%	-2.8%	-10.5%
Local Taxable Value (Tax Capacity) - \$	\$682,983	\$720,593	\$693,044	\$673,562	\$615,576
Local Taxable Value (Tax Capacity) - % Change Year to Year		5.5%	-3.8%	-2.8%	-8.6%
Local Taxable Value (Tax Capacity) - % Change from Year 2008			1.5%	-1.4%	-9.9%
Local Tax Rate - \$	11.079%	13.754%	15.141%	17.204%	20.152%
Local Tax Rate - % Change Year to Year		24.1%	10.1%	13.6%	17.1%
Local Tax Rate - % Change from Year 2008			36.7%	55.3%	81.9%

Pay 2011 vs. Proposed 2012 Tax Rates

Taxing District	Pay 2011 Rate	Pay 2012 Rate	% Chg
Towns: Baytown Twp	10.650%	10.897%	2.3%
Denmark Twp	13.088%	13.679%	4.5%
Grey Cloud Island Twp	23.773%	27.260%	14.7%
May Twp	9.394%	11.820%	25.8%
Stillwater Twp	18.118%	20.391%	12.5%
West Lakeland Twp	5.285%	7.677%	45.2%
Cities: Afton	27.044%	30.754%	13.7%
Bayport	35.650%	40.453%	13.5%
Birchwood	21.824%	25.302%	15.9%
Cottage Grove (Urban)	38.255%	41.417%	8.3%
Dellwood	9.331%	10.578%	13.4%
Forest Lake	33.548%	37.922%	13.0%
Grant	11.119%	14.748%	32.6%
Hastings	55.196%	66.504%	20.5%
Hugo (Urban)	34.236%	36.463%	6.5%
Lake Elmo	21.832%	27.257%	24.8%
Lake St Croix Beach	40.962%	53.404%	30.4%
Lakeland	40.375%	45.576%	12.9%
Lakeland Shores	17.204%	20.150%	17.1%
Landfall	40.389%	39.046%	-3.3%
Mahtomedi	31.386%	33.664%	7.3%
Marine on St. Croix	38.842%	47.236%	21.6%
Newport	60.261%	65.931%	9.4%
Oak Park Heights	45.028%	57.546%	27.8%
Oakdale	35.868%	39.219%	9.3%
Pine Springs	6.528%	7.157%	9.6%
St Mary's Point	22.275%	24.430%	9.7%
St Paul Park	43.221%	49.466%	14.4%
Scandia	33.557%	35.776%	6.6%
Stillwater (Urban)	52.539%	54.611%	3.9%
White Bear Lake	17.702%	19.883%	12.3%
Willernie	37.534%	47.402%	26.3%
Woodbury	34.921%	35.889%	2.8%
Woodbury MVR:	0.02572%	0.02566%	-0.2%

Taxing District	Pay 2011 Rate	Pay 2012 Rate	% Chg
County: County without Library	27.250%	29.246%	7.3%
County with Library	29.772%	31.929%	7.2%
County MVR:	0.00229%	0.00180%	-21.2%
County RRA	0.196%	0.211%	7.7%
County HRA	1.143%	1.224%	7.1%
Schools: SD 200 Hastings	22.140%	25.408%	14.8%
SD 200 Hastings MVR:	0.26625%	0.14208%	-46.6%
SD 622 N St Paul/Mpwd	27.785%	28.293%	1.8%
SD 622 N St Paul/Mpwd MVR:	0.15027%	0.14824%	-1.4%
SD 624 White Bear Lake	22.520%	26.045%	15.7%
SD 624 White Bear Lake MVR:	0.24061%	0.24829%	3.2%
SD 831 Forest Lake	15.411%	18.452%	19.7%
SD 831 Forest Lake MVR:	0.15293%	0.00372%	-97.6%
SD 832 Mahtomedi	34.330%	35.200%	2.5%
SD 832 Mahtomedi MVR:	0.18437%	0.18734%	1.6%
SD 833 S Washington Co	35.216%	38.059%	8.1%
SD 833 S Washington Co MVR:	0.20834%	0.19939%	-4.3%
SD 834 Stillwater	20.300%	22.316%	9.9%
SD 834 Stillwater MVR:	0.15894%	0.17627%	10.9%
SD 2144 Chisago Lakes	22.933%	27.428%	19.6%
SD 2144 Chisago Lakes MVR:	0.11744%	0.12271%	4.5%
Other: Brown's Creek WS	4.276%	5.960%	39.4%
Carnelian Marine WS	2.694%	3.265%	21.2%
Comfort Lake WS	3.910%	4.248%	8.7%
R-W Metro WS	2.719%	3.057%	12.4%
Rice Creek WS	1.725%	2.339%	35.6%
South Washington WS	0.687%	0.720%	4.8%
Valley Branch WS	1.508%	1.831%	21.4%
Hastings HRA	1.487%	1.637%	10.1%
Woodbury HRA	0.320%	0.343%	7.4%
Metropolitan Council	0.832%	0.964%	15.9%
Met Council Transit	1.364%	1.509%	10.7%
Met Mosquito Control	0.494%	0.536%	8.5%
State of MN (C/I)	49.043%	52.000%	6.0%
State of MN (cabins)	19.145%	21.000%	9.7%
Fiscal Disparities (C/I)	129.327%	141.945%	9.8%

WASHINGTON COUNTY PRELIMINARY PAY 2012 ESTIMATED VALUES

Note: these values are only a VERY PRELIMINARY ESTIMATE of Pay 2012, they are not final. They reflect the ESTIMATED impact of the change from homestead credit to a homestead value exclusion. They also include state determined utility values from the prior year. They are being provided to give a rough idea of the magnitude of the change.

Tax Authority	Final Pay 2011									Preliminary Estimated Pay 2012									
	New Construction	Estimated Market Value	Referendum Market Value	Taxable Market Value	Tax Capacity	Powerline	TIF	Fiscal Disparity Contribution	Taxable for LTR	New Construction	Estimated Market Value	Referendum Market Value	Taxable Market Value	Tax Capacity	Powerline	TIF	Fiscal Disparity Contribution	Taxable for LTR	
0002	Baytown	1,724,000	293,970,800	277,226,200	287,342,100	3,029,936	0	0	27,869	3,002,067	3,282,100	295,179,100	277,875,800	285,545,600	3,004,478	0	0	26,528	2,977,950
0004	Denmark	851,300	388,368,600	265,950,300	330,268,200	3,429,382	0	0	189,357	3,240,025	1,312,900	364,609,300	257,660,100	320,306,600	3,314,835	0	0	177,875	3,136,960
0009	May	2,440,400	708,458,300	559,613,300	649,524,000	6,747,957	0	0	92,389	6,655,568	2,995,100	585,648,800	465,165,500	536,018,500	5,527,112	0	0	93,477	5,433,635
0011	Grey Cloud Island	161,600	42,612,700	39,032,100	42,427,300	468,724	0	0	16,883	451,841	222,800	41,319,000	37,799,900	39,676,700	432,288	0	0	29,884	402,404
0014	Stillwater Twp	872,200	410,952,100	362,854,500	387,577,400	3,940,376	0	0	28,166	3,912,210	540,900	376,975,800	331,034,200	349,295,400	3,541,095	0	0	35,672	3,505,423
0017	West Lakeland	4,834,800	593,701,600	568,562,700	583,647,600	6,064,186	0	0	106,364	5,957,822	1,811,700	568,245,700	543,567,300	551,649,700	5,730,380	0	0	103,661	5,626,719
0100	Afton	3,790,600	572,986,900	489,142,500	544,094,100	5,791,974	0	6,238	205,978	5,579,758	2,184,500	525,164,500	455,907,100	497,950,300	5,309,931	0	6,583	237,110	5,066,238
0200	Bayport	1,785,500	242,728,300	241,035,000	242,205,300	2,939,567	0	153,776	236,170	2,549,621	2,962,400	229,026,000	227,523,200	216,613,200	2,673,664	0	161,939	281,394	2,230,331
0300	Birchwood	649,500	140,382,800	136,516,100	139,721,500	1,480,042	0	0	0	1,480,042	1,044,500	140,597,800	136,728,100	136,199,700	1,444,676	0	0	0	1,444,676
0400	Scandia	1,745,000	593,479,900	484,309,000	564,112,500	5,777,932	1,464	0	119,815	5,656,653	2,105,600	585,959,800	479,156,200	541,037,200	5,541,941	1,464	0	120,857	5,419,620
0500	Dellwood	1,610,000	334,355,100	322,210,100	333,180,500	3,824,901	0	0	117,415	3,707,486	920,400	320,974,500	309,544,500	318,982,000	3,651,204	0	0	118,293	3,532,911
0600	Forest Lake	7,373,900	1,943,740,000	1,845,938,200	1,902,239,900	21,762,076	1,682	1,170,273	2,050,304	18,539,817	8,331,100	1,852,293,600	1,769,899,400	1,735,107,800	19,972,728	1,682	1,213,176	1,970,848	16,787,022
0700	Hugo	32,319,200	1,360,991,900	1,250,178,600	1,303,298,400	14,274,115	3,011	668,742	971,723	12,630,639	22,800,100	1,341,182,000	1,242,732,600	1,212,465,600	13,329,561	3,011	88,210	989,080	12,249,260
0800	Lake Elmo	8,591,000	1,173,962,600	1,101,492,900	1,142,936,500	12,899,790	559	0	902,618	11,996,613	17,375,100	1,081,320,700	1,018,721,100	1,037,915,500	11,751,333	559	0	904,896	10,845,878
0900	Lakeland Shores	39,600	61,884,400	61,697,700	61,697,700	688,830	0	0	15,268	673,562	0	58,372,300	57,947,100	56,767,400	631,979	0	0	16,403	615,576
1000	Mahtomedi	2,847,600	969,411,100	962,777,600	966,965,800	10,519,092	0	143,989	424,402	9,950,701	3,640,200	923,362,900	916,906,000	891,135,200	9,705,000	0	155,157	443,272	9,106,571
1100	Marine on St Croix	298,200	145,908,400	136,652,300	145,501,900	1,550,595	0	0	37,682	1,512,913	230,100	132,913,800	125,980,200	129,946,500	1,387,652	0	0	37,893	1,349,759
1200	Newport	615,500	305,356,600	295,211,800	303,534,700	3,867,151	0	0	594,438	3,272,713	224,000	300,625,100	290,685,200	279,710,600	3,626,231	0	0	552,792	3,073,439
1300	St Paul Park	593,500	340,501,800	329,521,500	331,813,100	3,736,543	0	491,177	307,081	2,938,285	1,246,800	344,696,100	333,390,700	300,159,200	3,514,370	0	362,797	299,156	2,852,417
1400	Landfall	0	7,450,400	7,450,400	7,450,400	144,085	0	59,344	55,030	29,711	0	7,450,400	7,450,400	7,450,400	144,085	0	65,860	52,665	25,560
1500	Stillwater City	9,434,500	1,951,589,800	1,937,664,800	1,946,424,700	22,439,101	0	3,029,280	2,275,690	17,134,131	12,461,300	1,905,921,200	1,890,349,600	1,811,178,000	20,948,331	0	2,176,661	2,240,784	16,530,886
1600	Willernie	182,500	39,415,300	39,171,100	39,226,000	434,737	0	0	33,901	400,836	672,600	37,244,500	37,027,200	33,022,300	374,389	0	0	33,456	340,933
1700	Oak Park Heights	2,223,500	674,199,100	669,699,500	669,938,700	10,427,300	0	0	2,117,456	8,309,844	1,784,800	661,433,200	656,817,000	636,230,100	10,038,914	0	33,829	2,336,405	7,668,680
1800	St Mary's Point	13,000	75,076,200	70,932,400	75,076,200	816,102	0	0	0	816,102	185,600	70,425,100	66,285,000	68,419,700	743,931	0	0	0	743,931
1900	Lakeland	2,713,900	227,148,800	221,101,300	226,363,500	2,478,513	0	36,998	89,305	2,352,210	1,139,200	215,439,000	210,321,500	204,574,400	2,252,577	0	41,525	102,910	2,108,142
2000	Lake St Croix Beach	142,800	100,262,000	98,399,100	99,837,100	1,022,514	0	0	14,650	1,007,864	181,800	92,199,500	90,540,300	83,393,400	856,801	0	0	15,089	841,712
2100	Pine Springs	221,500	54,052,900	53,951,200	53,951,200	551,698	0	0	3,211	548,487	32,100	52,656,300	52,566,700	51,848,800	530,259	0	0	5,913	524,346
2200	Cottage Grove	23,071,400	2,756,698,100	2,612,911,100	2,695,641,900	29,770,125	0	913,350	2,191,320	26,665,455	15,967,800	2,724,906,400	2,580,325,100	2,464,472,000	27,426,810	0	960,577	2,053,300	24,412,933
2500	Woodbury	80,098,700	6,773,474,700	6,585,922,300	6,679,079,200	77,524,331	0	179,236	8,540,113	68,804,982	93,768,600	6,698,801,200	6,517,351,400	6,325,590,100	73,712,163	0	193,449	7,552,261	65,966,453
2600	Oakdale	9,373,000	2,337,628,800	2,308,547,300	2,328,961,900	28,074,429	0	452,415	3,869,678	23,752,336	14,597,700	2,269,112,200	2,238,172,000	2,087,021,700	25,551,140	0	540,239	3,706,827	21,304,074
2700	Grant	1,885,100	798,811,200	728,754,600	769,005,000	8,084,776	2,345	0	174,712	7,907,719	2,088,300	700,034,800	644,817,700	669,930,900	7,021,411	2,345	0	157,967	6,861,099
7500	Hastings	0	2,315,700	2,291,900	2,315,700	40,761	0	0	12,374	28,387	0	2,448,100	2,424,300	2,424,300	43,171	0	0	14,240	28,931
9400	White Bear Lake	0	37,071,000	36,859,800	36,859,800	458,450	0	0	47,654	410,796	223,200	36,696,400	36,492,800	34,692,900	439,621	0	0	47,429	392,192
	Grand Total	202,503,300	26,458,947,900	25,103,579,200	25,892,219,800	295,060,091	9,061	7,304,818	25,869,016	261,877,196	216,333,300	25,543,235,100	24,309,164,200	23,916,731,700	274,174,061	9,061	6,000,002	24,758,337	243,406,661