

City of Lakeland Shores - General & Debt Service Fund Final Budgets and Certified Levies - Year 2013

Presented at City Council Meeting 12/6/12

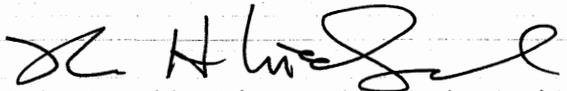
Overall, the Total Budget increases \$5,437 or 4.2% primarily due to increases of \$6,000 for Street Improvement Levy. After factoring in the \$1,500 loss of Liquor License fees the Levy increases by \$7,092 or 5.6%.

General Fund operating expenses decrease \$95 or 0.1%.

Proposed taxable market values decrease by 8.3% (decrease on \$257,000 median valued home is 6.4%).

Schedules Attached:

- A. Summary of 2013 Final Budgets and Certified Levy
- B. Final 2013 General Fund Budget
- C. Comparison of Key Statistics for Total Budgets and Levy 2009 to 2013
- D. Impact of Levy on Selected Residential Homestead Values 2013 vs 2012
- E. Wash Cty Tax Rates & Levy % Changes for Selected Cities & Townships
- F. Proposed Pay 2013 Estimated Values per Washington County 9/19/12


Submitted by Thomas H. Niedzwiecki, Treasurer
December 2, 2012

City of Lakeland Shores
Summary of 2013 Final Budget and Levy
Presented at 12/6/12 City Council Meeting

	Budget				Property Tax Levy			
	2012	2013	\$ Inc (Dec)	% Inc (Dec)	2012	2013	\$ Inc (Dec)	% Inc (Dec)
A. Summary by Fund: Certified Levy								
General Fund	\$111,865	\$111,770	(\$95)	-0.1%	\$109,195	\$110,755	\$1,560	1.4%
Debt Service Fund - Fire Station Expansion/Remodel	\$6,323	\$6,362	\$39	0.6%	\$6,323	\$6,362	\$39	0.6%
Fire Relief Association	\$807	\$300	(\$507)	-62.8%	\$807	\$300	(\$507)	-62.8%
Street Improvements (Target = \$25,000 less Int Inc)	\$11,000	\$17,000	\$6,000	54.5%	\$11,000	\$17,000	\$6,000	54.5%
Total Budget and Certified Levy	\$129,995	\$135,432	\$5,437	4.2%	\$127,325	\$134,417	\$7,092	5.6%

B. Summary by Fund: Local Levy

General Fund	\$105,923	\$107,353	\$1,430	1.4%
Debt Service Fund - Fire Station Expansion/Remodel	\$6,323	\$6,362	\$39	0.6%
Fire Relief Association	\$807	\$300	(\$507)	-62.8%
Street Improvements	\$11,000	\$17,000	\$6,000	54.5%
Total Local Levy	\$124,053	\$131,015	\$6,962	5.6%

C. Analysis of Certified Tax Levy Increase

Increase (Decrease) in expenses	(\$95)	-0.1%
Decrease in Other Revenue (Spec Assess, Int Inc, Oth)	\$1,655	1.3%
Levy for Debt Service Fund - Fire Station Expansion/Remodel	\$39	0.6%
Levy for Fire Relief Association	(\$507)	-62.8%
Levy for Street Improvements	\$6,000	54.5%
Total Increase in Certified Levy as above	\$7,092	5.6%

D. City Taxes for Residential Mkt Values:

Total City Market Valuation (000) w/ proposed increase (decrease) for 2013	\$56,770	\$52,059	(\$4,711)	-8.3%
Estimated City Tax on Property valued at:	\$350,000	\$318,370	-\$31,630	-9.0%
Estimated City Tax on Property valued at:	\$500,000	\$454,815	-\$45,185	-9.0%
Estimated City Tax on Property valued at:	\$850,000	\$773,185	-\$76,815	-9.0%

A

City of Lakeland Shores
Final 2013 General Fund Budget
 Presented at 12/6/12 City Council Meeting

Description	2009 Actual	2010 Actual	2011 Actual	2012		Inc (Dec) 13 - 12 Bud		Comments
				Estimate	2012 Budget	2013 Budget	\$	
100 General Fund								
A. Receipts								
31000 Gen'l Prop Taxes								
31001 Curr Yr Gen'l Prop Taxes	\$89,083	\$91,759	\$96,446	\$105,923	\$105,923	\$107,353	\$1,430	1.4%
31002 Prior Yrs Gen'l Prop Taxes	\$501	\$2,610	\$143	\$374	\$0	\$0	\$0	
31050 Curr Yr Fiscal Disp Tax Levy	\$1,969	\$3,874	\$3,780	\$3,272	\$3,272	\$3,402	\$130	4.0% Per Wash Cty
31051 Prior Yrs Fiscal Disp Tax Levy	\$149	\$1,464	\$2	\$336	\$0	\$0	\$0	
Total 31000 Gen'l Prop Taxes	\$91,702	\$99,707	\$100,371	\$109,904	\$109,195	\$110,755	\$1,560	1.4%
31701 Gravel Tax	\$35	\$0	\$0	\$0	\$50	\$50	\$0	0.0%
32000 Licenses & Permits								
32110 Bus Lic (Liq, Cig, Beer, Other)	\$1,540	\$1,690	\$1,640	\$0	\$1,500	\$0	(\$1,500)	-100.0%
32230 Building Permits & Fees	\$958	\$425	\$292	\$1,161	\$400	\$400	\$0	0.0%
32235 Applications, CUPs	\$100	\$0	\$300	\$150	\$200	\$200	\$0	0.0% 2 \$100 non-refundable application fees
32240 Pet Licenses & Releases	\$119	\$90	\$10	\$10	\$70	\$50	(\$20)	-28.6%
32250 Misc & Other	\$0	\$0	\$0	\$6	\$0	\$0	\$0	
Total 32000 Licenses & Permits	\$2,717	\$2,205	\$2,242	\$1,327	\$2,170	\$650	(\$1,520)	-70.0%
33403 LGA - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	None
34xxx Market Value Credit Unallotment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Changed to Mkt Value Exclusion
35104 Fines, Fees & Forfeits	\$110	\$227	\$18	\$42	\$400	\$300	(\$100)	-25.0%
36000 Special Assessments								
36100 Spec Assess - Curr Yr	\$6,382	\$5,805	\$0	\$0	\$0	\$0	\$0	
36101 Spec Assess - Prior Yr	\$0	\$136	\$0	\$0	\$0	\$0	\$0	
Total 36000 Special Assessments	\$6,382	\$5,941	\$0	\$0	\$0	\$0	\$0	
36210 4M Fund	\$88	\$26	\$6	\$6	\$50	\$15	(\$35)	-70.0%
36900 All Other Income	\$25	\$6	\$0	\$20	\$0	\$0	\$0	
36810 Insurance Refunds/Dividends	\$607	\$677	\$783	\$44	\$0	\$0	\$0	
39900 Other Financing Sources/Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total A. Receipts	\$101,666	\$108,789	\$103,419	\$111,343	\$111,865	\$111,770	(\$95)	-0.1%

City of Lakeland Shores
Final 2013 General Fund Budget
 Presented at 12/6/12 City Council Meeting

Description	2009 Actual	2010 Actual	2011 Actual	2012 Estimate	2012 Budget	2013 Budget	Inc (Dec) 13 - 12 Bud		Comments
							\$	%	
B. Expenditures									
41101 Mayor/Council Wages & Benefits	\$10,095	\$9,892	\$9,145	\$10,000	\$10,000	\$10,000	\$0	0.0%	\$175 Mayor, \$150 Council (4) +8.0% P/R Taxe
41400 Administration & Finance									
41401 Admin/Finance Wages & Benefits	\$9,610	\$10,089	\$10,226	\$10,900	\$10,900	\$11,300	\$400	3.7%	PJ \$550 +TS \$200 +Taxes +Cont
41420 Accounting Services	\$3,420	\$3,420	\$3,600	\$3,900	\$3,900	\$4,080	\$180	4.6%	THN \$340/mo
41425 Office Supplies & Postage	\$680	\$901	\$1,016	\$1,100	\$1,100	\$1,000	(\$100)	-9.1%	
Total 41400 Administration & Finance	\$13,710	\$14,410	\$14,842	\$15,900	\$15,900	\$16,380	\$480	3.0%	
41900 Other General Government									
41901 Office Communications	\$1,042	\$932	\$745	\$1,000	\$1,000	\$900	(\$100)	-10.0%	1 Phone Line
41902 Community Communications	\$150	\$0	\$0	\$0	\$0	\$0	\$0		Moved to LT Imp Cable Dist
41903 Other Printing & Publishing	\$112	\$481	\$0	\$500	\$500	\$475	(\$25)	-5.0%	Mostly legal notices.
41904 Dues & Subscriptions	\$422	\$437	\$710	\$693	\$450	\$750	\$300	66.7%	MN City Handbook, Mayors Assn, LMC
41905 City Hall Rent	\$600	\$1,000	\$1,200	\$1,200	\$1,200	\$1,200	\$0	0.0%	\$100/meeting
41910 Legal Services	\$14,537	\$5,913	\$4,356	\$5,256	\$8,000	\$8,000	\$0	0.0%	
41920 Assessment Services	\$2,366	\$2,344	\$2,274	\$2,392	\$2,425	\$2,425	\$0	0.0%	Incl Levy Bk, TNT
41980 Office Equip & Furn	\$0	\$215	\$0	\$350	\$350	\$300	(\$50)	-14.3%	
Total 41900 Other General Government	\$19,229	\$11,321	\$9,285	\$11,391	\$13,925	\$14,050	\$125	0.9%	
42000 Public Safety									
42100 Police Protection	\$10,764	\$11,189	\$11,373	\$17,514	\$17,514	\$18,000	\$486	2.8%	Est \$17,540 per Sheriff + \$460 Conting
42200 Fire & Ambulance Services	\$21,449	\$22,447	\$22,916	\$21,551	\$21,551	\$22,740	\$1,189	5.5%	Per Contract
42700 Animal Control	\$158	\$16	\$0	\$23	\$300	\$300	\$0	0.0%	
Total 42000 Public Safety	\$32,371	\$33,651	\$34,289	\$39,088	\$39,365	\$41,040	\$1,675	4.3%	
43100 Streets & Drainage									
43105 Road Comm Wages & Benefits	\$1,373	\$1,376	\$1,379	\$1,400	\$1,400	\$1,700	\$300	21.4%	TS \$100/mo + 14% P/R Taxes & PERA
43110 Street Repairs & Maintenance	\$3,885	\$3,574	\$2,051	\$4,000	\$4,000	\$4,000	\$0	0.0%	
43115 Flood Expenses	\$0	\$0	\$270	\$0	\$0	\$0	\$0		
43125 Snow & Ice Removal	\$4,639	\$2,903	\$4,076	\$3,026	\$7,400	\$6,500	(\$900)	-12.2%	
43127 Monthly Mobilization Fee	\$300	\$700	\$700	\$600	\$600	\$700	\$100	16.7%	
43130 Brush & Weed Control	\$231	\$268	\$529	\$500	\$1,000	\$900	(\$100)	-10.0%	
43140 Traffic & Signal Services	\$67	\$841	\$446	\$145	\$850	\$750	(\$100)	-11.8%	
43150 Engineering Services	\$5,641	\$2,663	\$3,493	\$1,520	\$5,500	\$5,000	(\$500)	-9.1%	
43160 Street Lighting	\$1,297	\$1,218	\$1,309	\$1,440	\$1,440	\$1,440	\$0	0.0%	NSP \$120/mo +\$50/mo Roundabouts
Total 43100 Streets & Drainage	\$17,434	\$13,543	\$14,252	\$12,631	\$22,190	\$20,990	(\$1,200)	-5.4%	

City of Lakeland Shores
Final 2013 General Fund Budget
Presented at 12/6/12 City Council Meeting

Description	2009 Actual	2010 Actual	2011 Actual	2012		Inc (Dec) 13 - 12 Bud		Comments	
				Estimate	2012 Budget	2013 Budget	\$		%
43200 Sanitation									
43245 Recycling	\$3,475	\$2,678	\$1,821	\$3,500	\$3,500	\$3,000	(\$500)	-14.3%	Reimb Lakeland net of Recycling Grant
43250 Other/City Clean Up	\$275	\$264	\$125	\$400	\$400	\$400	\$0	0.0%	Reimb Lakeland Net Clean-up Exp
Total 43200 Sanitation	\$3,750	\$2,943	\$1,946	\$3,900	\$3,900	\$3,400	(\$500)	-12.8%	
43135 Watershed Management	\$1,205	\$1,205	\$1,205	\$1,205	\$1,235	\$1,235	\$0	0.0%	Middle St Croix Valley WMO
43139 Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
48000 Insurance									
48100 Surety Bond	\$245	\$236	(\$33)	\$0	\$0	\$0	\$0		Included w/ General Liability
48105 Workers Compensation	\$250	\$229	\$225	\$275	\$275	\$275	\$0	0.0%	
48110 Open Meeting Law	\$335	\$0	\$0	\$375	\$375	\$0	(\$375)	-100.0%	
48115 General Liability	\$2,244	\$1,642	\$1,763	\$2,300	\$2,300	\$2,000	(\$300)	-13.0%	
48120 General Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total 48000 Insurance	\$3,074	\$2,107	\$1,955	\$2,950	\$2,950	\$2,275	(\$675)	-22.9%	
49000 All Other Expenditures									
49105 Education & Training	\$280	\$0	\$467	\$500	\$500	\$500	\$0	0.0%	Council & Staff Trng
49110 Other Grants/Services	\$0	\$0	\$0	\$250	\$0	\$0	\$0		
49120 Miscellaneous	\$124	\$316	\$0	\$300	\$300	\$300	\$0	0.0%	
Total 49000 All Other Expenditures	\$404	\$316	\$467	\$1,050	\$800	\$800	\$0	0.0%	
Total B. Expenditures	\$101,272	\$89,388	\$87,386	\$98,116	\$110,265	\$110,170	(\$95)	-0.1%	
Total 100 General Fund b/4 Transfers	\$394	\$19,401	\$16,033	\$13,227	\$1,600	\$1,600	\$0	0.0%	
C. Transfers & Other Financing									
89008 Trf to LT Imp - Street Imp	\$0	(\$16,000)	(\$13,000)	\$0	\$0	\$0	\$0		
89003 Trf to LT Imp - Elections	(\$1,000)	(\$1,000)	(\$1,500)	(\$1,600)	(\$1,600)	(\$1,600)	\$0	0.0%	Est \$3,200 per even year election
45105 Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total C: Transfers & Other Financing	(\$1,000)	(\$17,000)	(\$14,500)	(\$1,600)	(\$1,600)	(\$1,600)	\$0	0.0%	
E. Transfer in from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total 100 General Fund	(\$606)	\$2,401	\$1,533	\$11,627	\$0	\$0	\$0		
General Fund Balance - Ending	\$40,460	\$42,862	\$44,394	\$56,022	\$0	\$56,022			

City of Lakeland Shores
Comparison of Key Statistics for Total Budgets and Levy
2009 to 2013

Total Budgets and Levy	2009	2010	2011	2012	2013 (Final)
Budget - \$	\$112,151	\$115,515	\$120,845	\$129,995	\$135,432
Budget - % Change Year to Year		3.0%	4.6%	7.6%	4.2%
Budget - % Change from Year 2008			7.8%	15.9%	20.8%
Certified Levy - \$	\$102,426	\$108,937	\$120,292	\$127,325	\$134,417
Certified Levy - % Change Year to Year		6.4%	10.4%	5.8%	5.6%
Certified Levy - % Change from Year 2008			17.4%	24.3%	31.2%
Taxable Market Value - \$	\$66,114,200	\$63,656,400	\$61,697,700	\$56,770,100	\$52,059,100
Taxable Market Value - % Change Year to Year		-3.7%	-3.1%	-8.0%	-8.3%
Taxable Market Value - % Change from Year 2008			-6.7%	-14.1%	-21.3%
Local Taxable Value (Tax Capacity) - \$	\$720,593	\$693,044	\$673,562	\$615,576	\$560,000
Local Taxable Value (Tax Capacity) - % Change Year to Year		-3.8%	-2.8%	-8.6%	-9.0%
Local Taxable Value (Tax Capacity) - % Change from Year 2008			-6.5%	-14.6%	-22.3%
Local Tax Rate - \$	13.754%	15.141%	17.204%	20.152%	23.396%
Local Tax Rate - % Change Year to Year		10.1%	13.6%	17.1%	16.1%
Local Tax Rate - % Change from Year 2008			25.1%	46.5%	70.1%

C

City of Lakeland Shores
HomeOwner Tax Calculation
2013 versus 2012

Residential Taxable Market Value	\$350,000	\$318,370	\$500,000	\$454,815	\$850,000	\$773,185	
Less Market Value Exclusion	\$5,700	\$8,600	\$0	\$0	\$0	\$0	
Taxable Mkt Value after MV Exclusion	\$344,300	\$309,770	\$500,000	\$454,815	\$850,000	\$773,185	
Assumed Increase (Decrease)		-10.0%		-9.0%		-9.0%	-9.04%
Class Rate Tiers	2012	2013	2012	2013	2012	2013	
<=\$500,000	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
>\$500,000	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	
Calculation of Tax Capacity							
Up to \$500,000	\$3,443	\$3,098	\$5,000	\$4,548	\$5,000	\$5,000	
Over \$500,000	\$0	\$0	\$0	\$0	\$4,375	\$3,415	
Total Tax Capacity	\$3,443	\$3,098	\$5,000	\$4,548	\$9,375	\$8,415	
x City Tax Rate	20.150%	23.396%	20.150%	23.396%	20.150%	23.396%	
A. Impact of Total City Tax Levy							
City Tax	\$693.78	\$724.72	\$1,007.52	\$1,064.06	\$1,889.10	\$1,968.69	
Increase (Decrease) - \$		\$30.95		\$56.54		\$79.59	
Increase (Decrease) - %		4.46%		5.61%		4.21%	
B. Impact of Street Improvement Levy Only							
City Tax Rate for Street Imp Levy Only	1.787%	3.036%	1.787%	3.036%	1.787%	3.036%	
Street Improvement Levy	\$61.52	\$94.04	\$89.34	\$138.07	\$167.51	\$255.45	
Increase (Decrease) - \$		\$32.52		\$48.73		\$87.94	
Increase (Decrease) - %		52.86%		54.55%		52.50%	
Street Imp Levy as % of Total Levy	8.867%	12.976%	8.867%	12.976%	8.867%	12.976%	

Washington County
Tax Rates and Levy % Changes for Selected Cities and Townships

City	Final 2010 Tax Rate	Final 2011 Tax Rate	Final 2012 Tax Rate	Proposed 2013 Tax Rate	Final Pay 2010 Levy % Chg	Final Pay 2011 Levy % Chg	Final Pay 2012 Levy % Chg	Proposed Pay 2013 Levy % Chg
Afton	25.36%	27.04%	30.08%	30.39%	4.1%	2.9%	0.8%	2.8%
Bayport	32.36%	35.65%	40.67%	43.84%	1.9%	6.9%	2.0%	2.2%
Cottage Grove	35.42%	38.26%	41.45%	44.80%	-2.3%	0.7%	0.0%	0.0%
Lake Elmo	20.48%	21.83%	27.27%	28.45%	1.3%	1.7%	11.6%	3.9%
Lake St. Croix Beach	42.54%	40.96%	51.49%	55.63%	-1.8%	-2.0%	0.0%	1.8%
Lakeland	38.42%	40.37%	44.46%	49.75%	5.5%	3.1%	-2.4%	2.0%
Lakeland Shores	15.14%	17.20%	20.15%	23.40%	6.4%	10.4%	5.8%	5.6%
Oak Park Heights	43.84%	45.02%	51.71%	54.85%	2.6%	5.6%	6.6%	7.3%
Scandia	28.45%	33.55%	35.79%	37.33%	3.1%	5.0%	2.1%	5.8%
St. Mary's Point	20.89%	22.27%	24.43%	26.79%	4.0%	3.1%	0.0%	0.0%
Woodbury	31.03%	34.92%	35.92%	39.76%	3.0%	2.8%	0.0%	3.3%
Township								
Baytown			10.90%	11.66%	0.0%	0.0%	1.5%	0.5%
Denmark			13.70%	13.68%	-9.5%	-10.4%	0.9%	-3.1%
May			11.82%	12.26%	0.6%	-4.5%	1.4%	-1.4%
Grey Cloud Island			27.28%	25.69%	-0.6%	-0.9%	-1.0%	-6.9%
Stillwater			20.42%	20.83%	7.1%	-2.6%	0.0%	0.0%
West Lakeland			7.68%	8.11%	-6.3%	5.4%	36.4%	0.0%

E

WASHINGTON COUNTY
MARKET AND NET TAX CAPACITY VALUES of TAXABLE PROPERTY
FOR PROPOSED TAXES IN 2013

TAXING DISTRICT	ESTIMATED MARKET VALUE			NEW IMPROVEMENTS	TAXABLE MARKET VALUE			REFERENDA MARKET VALUE	TAX CAPACITY			DEDUCTIONS			TAXABLE FOR LTR	FINAL FD DISTRI-BUTION	TAXABLE VALUE
	REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL	POWER-LINE	TIF	FD CONTRI-BUTION			
MUNICIPALITY:																	
2 Baytown	269,362,100	10,306,400	279,668,500	4,971,700	261,366,200	10,306,400	271,672,600	265,530,700	2,695,465	158,980	2,854,445	0	0	27,582	2,826,863	89,501	2,916,364
4 Denmark	353,356,500	2,658,100	356,014,600	2,216,000	312,849,400	2,658,100	315,507,500	248,960,700	3,187,916	49,853	3,237,769	0	0	179,401	3,058,368	96,786	3,155,154
9 May	550,483,300	4,248,900	554,732,200	1,399,700	500,336,600	4,248,900	504,585,500	435,983,700	5,155,978	75,748	5,231,726	0	0	96,808	5,135,118	158,304	5,293,422
11 Grey Cloud Island	38,980,300	585,100	39,565,400	113,100	37,223,100	585,100	37,808,200	36,071,000	402,052	11,702	413,754	0	0	15,121	398,633	20,930	419,563
14 Stillwater Twp	366,873,100	1,658,900	368,532,000	1,500,500	340,378,400	1,658,900	342,037,300	323,775,000	3,437,591	33,178	3,470,769	0	0	32,722	3,438,047	158,651	3,596,698
17 West Lakeland	531,155,700	2,650,300	533,806,000	3,633,500	515,397,300	2,650,300	518,047,600	512,114,800	5,331,848	50,374	5,382,222	0	0	105,412	5,276,810	285,965	5,562,575
100 Afton	525,392,200	6,408,700	531,800,900	3,489,200	499,987,700	6,408,700	506,396,400	459,399,400	5,275,895	124,882	5,400,777	0	0	234,137	5,166,640	157,610	5,324,250
200 Bayport	212,446,800	1,877,600	214,324,400	3,556,600	199,049,000	1,877,600	200,926,600	212,994,200	2,455,755	37,543	2,493,298	0	147,804	278,308	2,067,186	623,850	2,691,036
300 Birchwood	121,000,800	430,500	121,431,100	231,000	115,970,500	430,500	116,401,000	118,123,800	1,208,414	8,610	1,217,024	0	0	0	1,217,024	0	1,217,024
400 Scandia	591,968,800	5,290,500	597,259,300	2,976,500	550,038,100	5,290,500	555,328,600	488,726,200	5,594,347	99,125	5,693,472	1,612	0	127,502	5,564,358	273,939	5,838,297
500 Dellwood	305,511,400	1,285,400	306,796,800	104,900	302,145,400	1,285,400	303,430,800	294,831,100	3,419,051	25,708	3,444,759	0	0	98,514	3,346,245	34,112	3,380,357
600 Forest Lake	1,627,808,900	12,610,000	1,640,418,900	8,236,600	1,505,840,300	12,610,000	1,518,450,300	1,569,898,000	17,421,175	241,695	17,662,870	1,972	1,091,235	1,968,054	14,601,609	2,157,746	16,759,355
700 Hugo	1,281,663,800	13,973,800	1,295,637,600	12,874,700	1,151,238,200	13,973,800	1,165,212,000	1,196,320,800	12,559,895	276,956	12,836,851	3,617	81,927	962,087	11,789,220	1,493,771	13,282,991
800 Lake Elmo	1,056,288,700	12,404,300	1,068,693,000	13,570,800	1,015,988,700	12,404,300	1,028,393,000	1,009,862,200	11,397,082	241,834	11,638,916	673	0	900,315	10,737,928	654,840	11,392,768
900 Lakeland Shores	53,805,600	198,100	54,003,700	17,100	51,861,000	198,100	52,059,100	53,357,200	573,281	3,962	577,243	0	0	17,243	560,000	16,883	576,883
1000 Mahtomedi	873,238,100	4,948,000	878,186,100	6,231,600	838,547,900	4,948,000	843,495,900	872,146,700	9,103,219	98,460	9,201,679	0	143,757	432,302	8,625,620	658,425	9,284,045
1100 Marine on St Croix	122,845,500	1,546,100	124,391,600	171,500	119,583,700	1,546,100	121,129,800	117,658,800	1,270,986	30,922	1,301,908	0	0	40,509	1,261,399	38,044	1,299,443
1200 Newport	279,894,800	6,880,200	286,775,000	938,700	258,185,300	6,880,200	265,065,500	279,317,100	3,360,677	137,604	3,498,281	0	0	583,921	2,914,360	444,731	3,359,091
1300 St Paul Park	295,316,700	3,865,600	299,182,300	497,800	248,594,700	3,865,600	252,460,300	288,037,500	2,861,524	74,938	2,936,462	0	254,825	291,515	2,390,122	1,008,567	3,398,689
1400 Landfall	6,239,000	1,311,200	7,550,200	0	6,239,000	1,311,200	7,550,200	7,550,200	121,107	24,974	146,081	0	61,409	52,845	31,827	698,203	730,030
1500 Stillwater City	1,755,169,200	12,681,500	1,767,850,700	12,662,400	1,651,413,700	12,681,500	1,664,095,200	1,752,433,100	19,135,258	250,880	19,386,138	0	1,895,974	2,139,409	15,350,755	1,896,527	17,247,282
1600 Willernie	34,765,300	250,900	35,016,200	47,300	30,501,800	250,900	30,752,500	34,837,600	346,733	5,018	351,751	0	0	34,707	317,044	81,291	398,335
1700 Oak Park Heights	662,848,800	5,085,500	667,934,300	8,865,800	636,546,800	5,085,500	641,632,300	663,760,700	10,260,016	99,710	10,359,726	0	108,254	2,346,766	7,904,706	392,002	8,296,708
1800 St Mary's Point	64,380,600	627,900	65,008,500	206,700	62,055,900	627,900	62,683,800	61,068,700	665,987	12,558	678,545	0	0	0	678,545	0	678,545
1900 Lakeland	196,523,300	1,411,000	197,934,300	206,300	184,448,800	1,411,000	185,859,800	193,774,000	2,016,822	28,220	2,045,042	0	26,220	102,724	1,916,098	163,855	2,079,953
2000 Lake St Croix Beach	84,833,700	400,100	85,233,800	260,500	75,690,300	400,100	76,090,400	83,825,800	775,679	8,002	783,681	0	0	15,002	768,679	138,646	907,325
2100 Pine Springs	47,220,600	1,068,900	48,289,500	44,600	46,133,100	1,068,900	47,202,000	48,215,200	463,831	20,628	484,459	0	0	6,154	478,305	31,453	509,758
2200 Cottage Grove	2,513,535,800	31,126,200	2,544,662,000	15,455,100	2,248,854,400	31,126,200	2,279,980,600	2,411,243,700	24,964,546	612,076	25,576,622	0	789,036	2,076,998	22,710,588	5,000,859	27,711,447
2500 Woodbury	6,322,692,100	48,159,200	6,370,851,300	85,662,100	5,931,140,800	48,133,700	5,979,274,500	6,206,329,900	69,277,801	954,128	70,231,929	0	174,802	7,629,685	62,427,442	6,478,903	68,906,345
2600 Oakdale	2,025,297,200	19,890,900	2,045,188,100	9,004,300	1,826,800,700	19,890,900	1,846,691,600	2,016,282,300	22,656,909	392,448	23,049,357	0	516,149	3,674,392	18,858,816	4,018,310	22,877,126
2700 Grant City	652,521,500	7,103,900	659,625,400	1,714,000	620,614,000	7,103,900	627,717,900	603,514,800	6,435,315	141,578	6,576,893	2,847	0	170,487	6,403,559	258,791	6,662,350
7500 Hastings	2,701,800	60,900	2,762,700	177,100	2,678,000	60,900	2,738,900	2,738,900	45,802	1,218	47,020	0	0	16,561	30,459	0	30,459
9400 White Bear Lake	34,912,000	377,200	35,289,200	18,000	32,798,900	377,200	33,176,100	35,101,500	417,304	7,544	424,848	0	0	49,528	375,320	54,580	429,900
County Total	23,861,033,800	223,381,800	24,084,415,600	201,055,700	22,180,097,500	223,356,300	22,403,453,800	22,901,785,300	254,295,061	4,341,056	258,636,117	10,721	5,291,392	24,706,511	228,627,493	27,586,075	256,213,568

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