

City of Lakeland Shores

Final Budgets and Certified Levies - Year 2016

Presented at City Council Meeting 12/10/15

The 2016 Final Budget and Certified Levy increases 2.8% & 2.9%, respectively, primarily due to increasing Street Improvements by \$2,000, Staff wages by \$4,250 and Public Safety by \$1,253. Partially offsetting staff increases is a \$3,200 decrease in City Attorney fees. The \$2,000 increase in the Street Levy was reduced from \$5,000 previously presented due to anticipating a \$3,000 surplus in the General Fund for 2015 and the receipt of \$11,030 for St of MN Small City Assistance.

Proposed 2016 Taxable Market Values only increase by .2% from 2015. This puts pressure on the Local Tax Rate, which increases from 24.969% to 25.681%. This was a key factor in holding the final budget and levy to under 3%.

Attached is the following documentation:

- A. Summary of Final 2016 Budgets and Certified Levy.
- B. 2016 Final General Fund Budget and Levy.
- C. Street Funding Plan thru 2023
- D. Financial Snapshot as of 11/30/15 to show Fund Balances including detail of reserve funds in the LT Improvement Fund.
- E. Comparison of Key Statistics for Total Budgets and Levy 2012 to 2016
- F. Homeowner Tax Impact Calculation 2015 vs 2016
- G. Washington County Proposed Pay 2016 Values as of 11/6/15
- H. Wash Cty Five Year Comparison of Tax Capacity and Levies 2012 to 2016



Submitted by Thomas H. Niedzwiecki, Treasurer

December 7, 2015

City of Lakeland Shores
Summary of 2016 Final Budget and Levy
Presented at 12/10/15 City Council Meeting

	Budget				Property Tax Levy			
	2015	2016	\$ Inc (Dec)	% Inc (Dec)	2015	2016	\$ Inc (Dec)	% Inc (Dec)
A. Summary by Fund: Certified Levy								
General Fund	\$112,392	\$114,710	\$2,318	2.1%	\$109,747	\$112,065	\$2,318	2.1%
Debt Service Fund - Fire Station Expansion/Remodel	\$5,833	\$5,724	(\$109)	-1.9%	\$5,833	\$5,724	(\$109)	-1.9%
Fire Relief Association	\$300	\$300	\$0	0.0%	\$300	\$300	\$0	0.0%
Street Improvements	\$30,000	\$32,000	\$2,000	6.7%	\$30,000	\$32,000	\$2,000	6.7%
Total Budget and Certified Levy	\$148,525	\$152,734	\$4,209	2.8%	\$145,880	\$150,089	\$4,209	2.9%

B. Summary by Fund: Local Levy

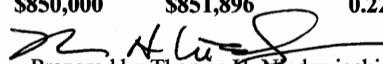
General Fund					\$105,150	\$107,480	\$2,330	2.2%
Debt Service Fund - Fire Station Expansion/Remodel					\$5,833	\$5,724	(\$109)	-1.9%
Fire Relief Association					\$300	\$300	\$0	0.0%
Street Improvements					\$30,000	\$32,000	\$2,000	6.7%
Total Local Levy					\$141,283	\$145,504	\$4,221	3.0%

C. Analysis of Certified Tax Levy Increase

Increase (Decrease) in expenses							\$2,318	1.6%
Decrease in Other Revenue (Spec Assess, Int Inc, Oth)							\$0	0.0%
Levy for Debt Service Fund - Fire Station Expansion/Remodel							(\$109)	-1.9%
Levy for Fire Relief Association							\$0	0.0%
Levy for Street Improvements							\$2,000	6.7%
Total Increase in Certified Levy as above							\$4,209	2.9%

D. City Taxes for Residential Mkt Values:

Total City Market Valuation (000) w/ proposed increase (decrease) for 2016					\$52,869	\$52,987	\$118	0.2%
Estimated City Tax on Property valued at:	\$350,000	\$350,781	0.23%		\$860	\$886	\$27	3.1%
Estimated City Tax on Property valued at:	\$500,000	\$501,115	0.22%		\$1,248	\$1,288	\$39	3.1%
Estimated City Tax on Property valued at:	\$850,000	\$851,896	0.22%		\$2,341	\$2,414	\$73	3.1%


 Prepared by Thomas H. Niedzwiecki, Treasurer

City of Lakeland Shores
Final 2016 General Fund Budget
Presented at 12/10/15 City Council Meeting

Description	2012 Actual	2013 Actual	2014 Actual	2015 Estimate	2015 Budget	2016 Budget	Inc (Dec) 16 - 15 Bud		Comments
							\$	%	
100 General Fund									
A. Receipts									
31000 Gen'l Prop Taxes									
31001 Curr Yr Gen'l Prop Taxes	\$104,913	\$103,826	\$102,650	\$104,405	\$105,150	\$107,480	\$2,330	2.2%	
31002 Prior Yrs Gen'l Prop Taxes	\$2,669	\$1,643	\$1,753	\$1,568	\$0	\$0	\$0		
31050 Curr Yr Fiscal Disp Tax Levy	\$2,625	\$228	\$1,837	\$3,393	\$4,597	\$4,585	(\$12)	-0.3%	Per Wash Cty
31051 Prior Yrs Fiscal Disp Tax Levy	\$762	\$647	\$1,563	\$1,852	\$0	\$0	\$0		
Total 31000 Gen'l Prop Taxes	\$110,969	\$106,344	\$107,803	\$111,218	\$109,747	\$112,065	\$2,318	2.1%	
31701 Gravel Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
32000 Licenses & Permits									
32110 Bus Lic (Liq, Cig, Beer, Other)	\$0	\$233	\$2,235	\$1,300	\$1,400	\$1,400	\$0	0.0%	
32230 Building Permits & Fees	\$1,161	\$2,513	\$2,755	\$400	\$400	\$400	\$0	0.0%	
32235 Applications, CUPs	\$150	\$1,100	\$1,300	\$1,000	\$500	\$500	\$0	0.0%	Non-refundable application fees
32240 Pet Licenses & Releases	\$30	\$20	\$30	\$10	\$30	\$30	\$0	0.0%	
32250 Misc & Other	\$6	\$0	\$6	\$0	\$0	\$0	\$0		
Total 32000 Licenses & Permits	\$1,347	\$3,867	\$6,326	\$2,710	\$2,330	\$2,330	\$0	0.0%	
35104 Fines, Fees & Forfeits	\$42	\$463	\$703	\$0	\$300	\$300	\$0	0.0%	
36000 Special Assessments									
36101 Spec Assess - Prior Yr	\$0	\$219	\$0	\$0	\$0	\$0	\$0		
Total 36000 Special Assessments	\$0	\$219	\$0	\$0	\$0	\$0	\$0		
36210 4M Fund	\$7	\$8	\$8	\$11	\$15	\$15	\$0	0.0%	
36900 All Other Income	\$20	\$0	\$0	\$0	\$0	\$0	\$0		
36810 Insurance Refunds/Dividends	\$1,074	\$674	\$599	\$61	\$0	\$0	\$0		
39900 Other Financing Sources/Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total A. Receipts	\$113,458	\$111,574	\$115,439	\$114,000	\$112,392	\$114,710	\$2,318	2.1%	


 Prepared by Thomas H. Niedzwiecki, Treasurer

City of Lakeland Shores
Final 2016 General Fund Budget
Presented at 12/10/15 City Council Meeting

Description	2012 Actual	2013 Actual	2014 Actual	2015		Inc (Dec) 16 - 15 Bud		%	Comments
				Estimate	2015 Budget	2016 Budget	\$		
B. Expenditures									
41101 Mayor/Council Wages & Benefits	\$9,886	\$10,033	\$9,188	\$12,673	\$12,830	\$12,830	\$0	0.0%	\$250 Mayor, \$185 Council (4) +8.0% P/R T
41400 Administration & Finance									
41401 Admin/Finance Wages & Benefits	\$10,341	\$11,656	\$11,445	\$12,000	\$12,000	\$15,600	\$3,600	30.0%	ST \$1.100 +16%Txs/PERA +Contng
41420 Accounting Services	\$3,900	\$4,080	\$4,245	\$4,560	\$4,560	\$4,800	\$240	5.3%	THN \$400/mo per Contract
41425 Office Supplies & Postage	\$1,063	\$1,253	\$925	\$1,000	\$1,000	\$1,000	\$0	0.0%	
Total 41400 Administration & Finance	\$15,304	\$16,989	\$16,615	\$17,560	\$17,560	\$21,400	\$3,840	21.9%	
41900 Other General Government									
41901 Office Communications	\$750	\$983	\$605	\$800	\$800	\$800	\$0	0.0%	1 Phone Line + Zoning Mobile
41903 Other Printing & Publishing	\$200	\$115	\$361	\$475	\$475	\$475	\$0	0.0%	Mostly legal notices.
41904 Dues & Subscriptions	\$693	\$706	\$747	\$750	\$750	\$775	\$25	3.3%	MN City Handbook, Mayors Assn, LMC
41905 City Hall Rent	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0	0.0%	\$100/meeting
41910 Legal Services	\$4,038	\$8,817	\$9,992	\$2,633	\$8,000	\$4,800	(\$3,200)	-40.0%	"on-call" arrangement
41920 Assessment Services	\$2,392	\$2,469	\$2,465	\$2,504	\$2,500	\$2,600	\$100	4.0%	Incl Levy Bk, TNT
41980 Office Equip & Furn	\$0	\$0	\$0	\$100	\$100	\$100	\$0	0.0%	
Total 41900 Other General Government	\$9,273	\$14,291	\$15,370	\$8,461	\$13,825	\$10,750	(\$3,075)	-22.2%	
42000 Public Safety									
42100 Police Protection	\$17,079	\$17,748	\$18,131	\$18,400	\$18,400	\$19,000	\$600	3.3%	Est \$xx,xxx per Sheriff + \$xxx Conting
42200 Fire & Ambulance Services	\$21,551	\$22,740	\$22,902	\$22,147	\$22,147	\$22,800	\$653	2.9%	Per Contract
42700 Animal Control	(\$27)	\$0	\$49	\$200	\$200	\$200	\$0	0.0%	
Total 42000 Public Safety	\$38,604	\$40,488	\$41,082	\$40,747	\$40,747	\$42,000	\$1,253	3.1%	
43100 Streets & Drainage									
43105 Road Comm Wages & Benefits	\$1,379	\$1,712	\$1,723	\$1,800	\$1,800	\$2,450	\$650	36.1%	TS \$175/mo + 16% P/R Taxes & PERA
43110 Street Repairs & Maintenance	\$2,541	\$1,026	\$3,872	\$3,772	\$4,500	\$4,500	\$0	0.0%	
43125 Snow & Ice Removal	\$884	\$3,122	\$1,804	\$2,577	\$4,500	\$3,850	(\$650)	-14.4%	
43127 Monthly Mobilization Fee	\$300	\$700	\$600	\$400	\$700	\$600	(\$100)	-14.3%	
43130 Brush & Weed Control	\$0	\$127	\$0	\$300	\$300	\$300	\$0	0.0%	
43140 Traffic & Signal Services	\$145	\$62	\$1,528	\$100	\$1,200	\$1,200	\$0	0.0%	Includes Sign Retroreflectivity Replacement
43150 Engineering Services	\$1,154	\$8,837	\$4,225	\$2,095	\$3,000	\$3,000	\$0	0.0%	
43160 Street Lighting	\$1,244	\$1,391	\$1,157	\$1,265	\$1,440	\$1,440	\$0	0.0%	NSP \$120/mo +\$50/mo Roundabouts
Total 43100 Streets & Drainage	\$7,646	\$16,977	\$14,909	\$12,308	\$17,440	\$17,340	(\$100)	-0.6%	


 Prepared by Thomas H. Niedzwiecki, Treasurer

City of Lakeland Shores
Final 2016 General Fund Budget
Presented at 12/10/15 City Council Meeting

Description	2012 Actual	2013 Actual	2014 Actual	2015 Estimate	2015 Budget	2016 Budget	Inc (Dec) 16 - 15 Bud		Comments
							\$	%	
43200 Sanitation									
43245 Recycling	\$2,384	\$2,532	\$3,009	\$3,100	\$3,100	\$3,500	\$400	12.9%	Reimb Lakeland net of Recycling Grant
43250 Other/City Clean Up	\$0	\$322	\$0	\$280	\$400	\$400	\$0	0.0%	Reimb Lakeland Net Clean-up Exp
Total 43200 Sanitation	\$2,384	\$2,854	\$3,009	\$3,380	\$3,500	\$3,900	\$400	11.4%	
43135 Watershed Management	\$1,205	\$1,282	\$1,282	\$1,282	\$1,350	\$1,350	\$0	0.0%	Middle St Croix Valley WMO
48000 Insurance									
48105 Workers Compensation	\$231	\$341	\$328	\$258	\$340	\$340	\$0	0.0%	
48115 General Liability	\$1,841	\$2,027	\$2,079	\$2,094	\$2,050	\$2,100	\$50	2.4%	
Total 48000 Insurance	\$2,072	\$2,368	\$2,407	\$2,352	\$2,390	\$2,440	\$50	2.1%	
49000 All Other Expenditures									
49105 Education & Training	\$0	\$385	\$955	\$500	\$500	\$500	\$0	0.0%	Council & Staff Trng
49110 Other Grants/Services	\$250	\$0	\$0	\$150	\$0	\$0	\$0		
49120 Miscellaneous	\$0	\$0	\$0	\$100	\$200	\$200	\$0	0.0%	
Total 49000 All Other Expenditures	\$250	\$385	\$955	\$750	\$700	\$700	\$0	0.0%	
Total B. Expenditures	\$86,624	\$105,667	\$104,818	\$99,513	\$110,342	\$112,710	\$2,368	2.1%	
Total 100 General Fund b/4 Transfers	\$26,834	\$5,908	\$10,621	\$14,487	\$2,050	\$2,000	(\$50)	-2.4%	
C. Transfers & Other Financing									
89008 Trf to LT Imp - Street Imp	(\$20,000)	(\$4,000)	(\$8,500)	\$0	\$0	\$0	\$0		
89003 Trf to LT Imp - Elections	(\$2,100)	(\$1,600)	(\$1,600)	(\$2,050)	(\$2,050)	(\$2,000)	\$50	-2.4%	
45105 Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total C: Transfers & Other Financing	(\$22,100)	(\$5,600)	(\$10,100)	(\$2,050)	(\$2,050)	(\$2,000)	\$50	-2.4%	
E. Transfer in from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total 100 General Fund	\$4,734	\$308	\$521	\$12,437	\$0	\$0	(\$0)		
General Fund Balance - Ending	\$49,129	\$49,437	\$49,958	\$62,395	\$0	\$62,395			


 Prepared by Thomas H. Niedzwiecki, Treasurer

Lakeland Shores Street Funding Plan

Presented at City Council Meeting 12/10/15

Year	Beginning Fund Balance	Street Levy (Step Inc, then 6% inc beg 2018)	Expenditures per Street CIP 2/6/14	Other Expenses	Interest Earnings	Ending Fund Balance	Comments
2011	191,085	19,000	19,189		45	190,941	Quixote Av Reconstruct (with Lakeland)
2012	190,941	41,000	15,810		44	216,174	Quinlan Av N (Pave gravel 2nd St N to Div))
2013	216,174	21,000	17,847		44	219,371	
2014	219,371	32,500	560		44	251,355	
2015	251,355	30,000	3,150		356	278,560	
2016	278,560	32,000	14,231		1,624	297,953	
2017	297,953	40,000	52,336		1,951	287,569	Reconstruct 2nd St N (Cty 18 to LS Rd)
2018	287,569	42,400	5,617		1,678	326,030	
2019	326,030	44,944	10,492		1,907	362,389	
2020	362,389	47,641	257,744		6,678	158,964	Cul-de-Sac (Division Ct to Quinlan Av S)
2021	158,964	50,499	284,260		4,937	(69,860)	4th St S (Cty 18 to Quinlan Av S)
2022	(69,860)	53,529	12,077		0	(28,408)	
2023	(28,408)	56,741	5,644		510	23,198	Lakeland Shores Rd (#5)

C

**City of Lakeland Shores
Financial Snapshot
November 2015**

#	Fund Description	Balance 12/31/14	Balance 10/31/15	Revenue November 2015	Expense November 2015	Transfers November 2015	Balance 11/30/15	November 2015 Net Income
100	General Fund	\$49,957.74	\$41,161.20	\$51,839.61	\$5,533.05		\$87,467.76	\$46,306.56
200	Charitable Gaming Fund	\$5.38	\$5.38				\$5.38	\$0.00
300	LT Improvement Fund	\$181,567.37	\$202,961.22	\$15,305.10	\$140.00		\$218,126.32	\$15,165.10
400	Disasters & Contingencies	\$95,936.83	\$95,973.31	\$3.60			\$95,976.91	\$3.60
500	Fire Station Debt Service Fund	\$226.35	\$3,142.85	\$2,916.50	\$5,833.00		\$226.35	(\$2,916.50)
525	Fire Relief Association Fund	\$678.42	\$978.42				\$978.42	\$0.00
Total Fund Balances		\$328,372.09	\$344,222.38	\$70,064.81	\$11,506.05	\$0.00	\$402,781.14	\$58,558.76

Significant Revenue:
 100 \$49,013 Current Year Property Taxes & Fiscal Disparity Levy
 100 \$2,326 Prior Years Prop Taxes & Fiscal Disparity Levy
 300 \$15,000 Street Improvement Levy
 500 \$2,916 Fire Debt Service Levy

Significant Expenses:
 500 \$5,833 2015 Fire Hall Debt Service Expense

Detail of LT Improvement Fund	Balance 12/31/13	Balance 12/31/14	Revenue YTD 2015	Expense YTD 2015	Transfers YTD 2015	Balance 11/30/15	YTD 2015 Net Income
Street Improvements	\$123,478.26	\$155,418.01	\$35,514.50			\$190,932.51	\$35,514.50
Snow & Ice Reserve	\$2,309.02	\$2,309.02				\$2,309.02	\$0.00
Parks and Recreation	\$2,724.23	\$2,724.23				\$2,724.23	\$0.00
Public Safety	\$150.57	\$150.57				\$150.57	\$0.00
Recycling Services	\$200.31	\$200.31				\$200.31	\$0.00
Clean Up Day Reserve	\$586.18	\$586.18		\$126.35		\$459.83	(\$126.35)
Elections	\$1,398.07	\$196.06	\$1,014.50	\$969.50		\$241.06	\$45.00
Cable Dist (Designated)	\$11,170.09	\$10,896.49	\$5,122.37	\$4,012.00	(\$250.00)	\$11,756.86	\$860.37
Night to Unite	(\$1.00)	(\$1.00)		\$40.11	\$250.00	\$208.89	\$209.89
Interest Earnings (Unallocated)	\$9,031.18	\$9,087.50	\$55.54			\$9,143.04	\$55.54
Total LT Imp Fund as Above	\$151,046.91	\$181,567.37	\$41,706.91	\$5,147.96	\$0.00	\$218,126.32	\$36,558.95

City of Lakeland Shores
Comparison of Key Statistics for Total Budgets and Levy
2012 to 2016

Total Budgets and Levy	2012	2013	2014	2015	2016 (Final)
Budget - \$	\$129,995	\$135,432	\$142,109	\$148,525	\$152,734
Budget - % Change Year to Year		4.2%	4.9%	4.5%	2.8%
Budget - % Change from Year 2012			9.3%	14.3%	17.5%
Certified Levy - \$	\$127,325	\$134,417	\$139,744	\$145,880	\$150,089
Certified Levy - % Change Year to Year		5.6%	4.0%	4.4%	2.9%
Certified Levy - % Change from Year 2012			9.8%	14.6%	17.9%
Taxable Market Value - \$	\$56,770,100	\$52,059,100	\$48,259,600	\$52,868,700	\$52,986,600
Taxable Market Value - % Change Year to Year		-8.3%	-7.3%	9.6%	0.2%
Taxable Market Value - % Change from Year 2012			-15.0%	-6.9%	-6.7%
Local Taxable Value (Tax Capacity) - \$	\$615,576	\$560,000	\$512,334	\$565,832	\$566,577
Local Taxable Value (Tax Capacity) - % Change Year to Year		-9.0%	-8.5%	10.4%	0.1%
Local Taxable Value (Tax Capacity) - % Change from Year 2012			-16.8%	-8.1%	-8.0%
Local Tax Rate - \$	20.152%	23.396%	26.417%	24.969%	25.681%
Local Tax Rate - % Change Year to Year		16.1%	12.9%	-5.5%	2.9%
Local Tax Rate - % Change from Year 2012			31.1%	23.9%	27.4%


 Prepared by Thomas H. Niedzwiecki, Treasurer

**City of Lakeland Shores
HomeOwner Tax Calculation
2015 versus 2016**

	<u>2015</u>	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>	<u>2016</u>	
<i>Residential Taxable Market Value</i>	\$350,000	\$350,781	\$500,000	\$501,115	\$850,000	\$851,896	0.22%
<i>Less Market Value Exclusion</i>	\$5,700	\$5,700	\$0	\$0	\$0	\$0	
<i>Taxable Mkt Value after MV Exclusion</i>	<u>\$344,300</u>	<u>\$345,081</u>	<u>\$500,000</u>	<u>\$501,115</u>	<u>\$850,000</u>	<u>\$851,896</u>	
<i>Increase (Decrease)</i>		0.2%		0.2%		0.2%	

Class Rate Tiers

<=\$500,000	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
>\$500,000	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%

Calculation of Tax Capacity

<i>Up to \$500,000</i>	\$3,443	\$3,451	\$5,000	\$5,000	\$5,000	\$5,000
<i>Over \$500,000</i>	\$0	\$0	\$0	\$14	\$4,375	\$4,399
<i>Total Tax Capacity</i>	\$3,443	\$3,451	\$5,000	\$5,014	\$9,375	\$9,399
<i>Increase (Decrease)</i>		0.2%		0.3%		0.3%

<i>x City Tax Rate</i>	24.969%	25.681%	24.969%	25.681%	24.969%	25.681%
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A. Impact of Total City Tax Levy

<i>City Tax</i>	\$859.69	\$886.21	\$1,248.45	\$1,287.64	\$2,340.85	\$2,413.71
<i>Increase (Decrease) - \$</i>		\$26.53		\$39.19		\$72.86
<i>Increase (Decrease) - %</i>		3.09%		3.14%		3.11%

B. Impact of Street Improvement Levy Only

<i>City Tax Rate for Street Imp Levy Only</i>	5.302%	5.648%	5.302%	5.648%	5.302%	5.648%
<i>Street Improvement Levy</i>	\$182.55	\$194.90	\$265.10	\$283.18	\$497.06	\$530.83
<i>Increase (Decrease) - \$</i>		\$12.35		\$18.09		\$33.78
<i>Increase (Decrease) - %</i>		6.77%		6.82%		6.80%

<i>Street Imp Levy as % of Total Levy</i>	21.234%	21.992%	21.234%	21.992%	21.234%	21.992%
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Formula for Homestead Market Value Exclusion:

40% of the first 76,000 of taxable market value, reduced by 9% on the market value over 76,000
The exclusion decreases as the market value over 76,000 increases, until a 414,000 home receives zero exclusion.

Formula for City Tax Rate:

Divide the City's Local Levy by Local Taxable Value (aka Local Tax Capacity).
Local Tax Capacity is the sum of all the individual property tax capacities.
For Commercial Properties there may be adjustments for Fiscal Disparity Tax Contribution and TIF.

WASHINGTON COUNTY
MARKET AND NET TAX CAPACITY VALUES of TAXABLE PROPERTY
PROPOSED VALUES FOR TAXES IN 2016

TAXING DISTRICT	ESTIMATED MARKET VALUE			NEW IMPROVEMENTS	TAXABLE MARKET VALUE			REFERENDA MARKET VALUE	TAX CAPACITY			DEDUCTIONS			TAXABLE FOR LTR	FINAL FD DISTRI-BUTION	TAXABLE VALUE
	REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL		REAL ESTATE	PERSONAL PROPERTY	TOTAL	TIF	POWER-LINE	FD CONTRI-BUTION			
MUNICIPALITY:																	
2 Baytown	344,104,400	11,271,400	355,375,800	9,256,500	335,662,500	11,271,400	346,933,900	335,763,900	3,485,159	170,429	3,655,588	0	45	33,997	3,621,546	91,817	3,713,363
4 Denmark	401,828,400	3,080,500	404,908,900	2,590,900	370,820,200	3,080,500	373,900,700	284,086,200	3,722,527	56,752	3,779,279	0	1,957	181,541	3,595,781	89,466	3,685,247
9 May	643,821,500	5,015,300	648,836,800	2,437,200	597,592,500	5,015,300	602,607,800	519,288,600	6,169,315	91,653	6,260,968	0	0	137,369	6,123,599	138,061	6,261,660
11 Grey Cloud Island	44,060,200	611,000	44,671,200	79,200	42,548,600	611,000	43,159,600	40,823,900	456,529	11,619	468,148	0	0	22,527	445,621	20,939	466,560
14 Stillwater Twp	383,681,100	1,866,100	385,547,200	3,172,300	359,315,300	1,866,100	361,181,400	335,435,900	3,628,076	37,322	3,663,398	0	0	36,598	3,626,800	150,154	3,776,954
17 West Lakeland	653,814,800	3,081,000	656,895,800	3,503,000	642,659,800	3,081,000	645,740,800	631,335,500	6,675,056	57,747	6,732,803	0	0	109,551	6,623,252	298,517	6,921,769
100 Afton	623,727,500	6,850,400	630,577,900	5,864,000	597,917,700	6,850,400	604,768,100	542,627,600	6,298,783	133,350	6,432,133	0	0	250,185	6,181,948	157,992	6,339,940
200 Bayport	252,630,300	1,832,300	254,462,600	4,738,400	241,207,700	1,832,300	243,040,000	252,900,600	2,819,873	36,637	2,856,510	148,865	0	73,213	2,634,432	639,360	3,273,792
300 Birchwood	134,862,500	469,800	135,332,300	139,500	131,072,900	469,800	131,542,700	132,440,600	1,357,523	9,396	1,366,919	0	0	0	1,366,919	0	1,366,919
400 Scandia	617,016,800	5,789,500	622,806,300	5,022,300	584,248,800	5,789,500	590,038,100	517,337,600	5,923,264	108,526	6,031,790	0	1,191	155,098	5,875,501	291,687	6,167,188
500 Dellwood	304,755,900	1,401,700	306,157,600	808,400	301,783,000	1,401,700	303,184,700	297,010,300	3,399,964	28,034	3,427,998	0	0	95,893	3,332,105	43,109	3,375,214
600 Forest Lake	1,872,393,200	13,728,600	1,886,121,800	23,265,800	1,766,020,100	13,728,600	1,779,748,700	1,811,269,800	19,953,690	262,234	20,215,924	58,449	1,105	1,804,135	18,352,235	2,347,829	20,700,064
700 Hugo	1,517,763,400	14,784,700	1,532,548,100	13,544,900	1,402,237,500	14,784,700	1,417,022,200	1,423,894,000	15,087,531	293,209	15,380,740	81,927	1,914	1,001,948	14,294,951	1,536,256	15,831,207
800 Lake Elmo	1,255,232,200	13,398,400	1,268,630,600	20,531,000	1,211,836,600	13,398,400	1,225,235,000	1,178,273,100	13,399,088	266,218	13,665,306	0	111	873,494	12,791,701	681,866	13,453,567
900 Lakeland Shores	54,322,600	206,300	54,528,900	140,000	52,780,300	206,300	52,986,600	54,088,700	577,357	4,126	581,483	0	0	14,906	566,577	18,363	584,940
1000 Mahtomedi	1,015,840,000	5,348,200	1,021,188,200	6,294,800	990,299,900	5,348,200	995,648,100	1,013,787,700	10,815,148	108,403	10,923,551	88,608	25	372,075	10,260,841	721,436	10,982,277
1100 Marine on St Croix	133,688,000	1,686,400	135,374,400	254,200	131,449,400	1,686,400	133,135,800	129,711,600	1,395,906	33,728	1,429,634	0	0	49,437	1,380,197	39,302	1,419,499
1200 Newport	295,173,500	8,078,400	303,249,900	1,202,700	274,897,000	8,078,400	282,975,400	295,488,800	3,569,288	161,528	3,730,816	0	0	606,116	3,124,700	506,225	3,630,925
1300 St Paul Park	348,750,500	4,186,300	352,936,800	797,800	310,441,300	4,186,300	314,627,600	340,590,600	3,522,285	81,726	3,604,011	0	0	298,134	3,305,877	1,008,868	4,314,745
1400 Landfall	6,007,400	789,100	6,796,500	0	6,007,400	789,100	6,796,500	6,796,500	116,480	15,782	132,262	61,457	0	43,973	28,832	753,460	780,292
1500 Stillwater City	2,080,362,300	13,493,000	2,093,855,300	19,318,900	1,992,585,400	13,493,000	2,006,078,400	2,074,093,500	22,499,493	268,060	22,767,553	1,256,551	0	2,066,206	19,444,796	2,033,075	21,477,871
1600 Willernie	37,623,200	274,500	37,897,700	69,200	33,626,100	274,500	33,900,600	37,829,500	377,582	5,490	383,072	0	0	34,758	348,314	93,273	441,587
1700 Oak Park Heights	728,896,600	4,719,700	733,616,300	2,138,000	706,550,100	4,719,700	711,269,800	726,497,500	11,001,424	93,894	11,095,318	187,846	58	2,292,994	8,614,420	388,319	9,002,739
1800 St Mary's Point	69,787,900	660,600	70,448,500	39,100	67,647,900	660,600	68,308,500	67,524,800	726,238	13,212	739,450	0	0	0	739,450	0	739,450
1900 Lakeland	223,176,300	1,473,800	224,650,100	1,106,200	213,521,600	1,473,800	214,995,400	220,446,400	2,304,827	29,476	2,334,303	20,594	0	91,797	2,221,912	170,645	2,392,557
2000 Lake St Croix Beach	95,672,400	388,700	96,061,100	401,900	87,578,500	388,700	87,967,200	94,657,600	896,638	7,774	904,412	0	0	15,090	889,322	139,741	1,029,063
2100 Pine Springs	57,636,000	1,134,000	58,770,000	68,300	57,275,900	1,134,000	58,409,900	58,750,400	575,349	21,930	597,279	0	24	7,067	590,188	33,592	623,780
2200 Cottage Grove	2,993,075,900	34,588,700	3,027,664,600	25,867,400	2,756,697,600	34,588,700	2,791,286,300	2,878,037,800	30,108,001	678,862	30,786,863	703,814	0	2,080,064	28,000,985	4,933,374	32,934,359
2500 Woodbury	7,910,311,400	52,098,400	7,962,409,800	137,256,400	7,563,215,400	52,075,900	7,615,291,300	7,774,078,500	88,564,403	1,032,608	87,597,011	103,375	0	7,446,811	80,047,025	6,510,388	86,557,413
2600 Oakdale	2,366,437,100	21,618,700	2,388,055,800	9,449,500	2,197,143,400	21,618,700	2,218,762,100	2,333,063,500	26,101,975	426,504	26,528,479	641,239	0	3,373,986	22,513,254	4,249,897	26,763,151
2700 Grant City	777,655,500	7,586,200	785,241,700	3,470,500	748,805,000	7,586,200	756,391,200	716,424,600	7,765,774	151,224	7,916,998	0	1,780	174,441	7,740,777	252,609	7,993,386
7500 Hastings	2,815,800	64,500	2,880,300	0	2,815,800	64,500	2,880,300	2,856,500	48,024	1,290	49,314	0	0	16,818	32,496	448	32,944
9400 White Bear Lake	40,969,200	410,500	41,379,700	0	39,299,200	410,500	39,709,700	41,141,100	483,139	8,210	491,349	0	0	48,371	442,978	51,283	494,261
County Total	28,287,893,800	241,984,700	28,529,878,500	302,828,300	26,817,540,000	241,962,200	27,059,502,200	27,166,351,000	301,621,707	4,704,953	306,326,660	3,352,725	8,210	23,808,393	279,157,332	28,371,351	307,528,683

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**Total of Tax Capacity and Market Value Levies for Washington County Taxing Districts*
Five Year Comparison - Pay 2012 to 2016**

Taxing District	Pay 2012		Pay 2013		Pay 2014		Pay 2015		Proposed 2016 Total		5 year 2012-2016
	Total Levy	% Chg	Total Levy	% Chg	Total Levy	% Chg	Total Levy	% Chg	Levy	% Chg	
82 Washington County	\$86,523,700	-0.3%	\$86,523,700	0.0%	\$87,713,700	1.4%	\$90,738,000	3.4%	\$93,871,900	3.5%	8.5%
100 Afton	\$1,573,323	0.8%	\$1,602,769	1.9%	\$1,634,824	2.0%	\$1,704,183	4.2%	\$1,926,467	13.0%	22.4%
200 Bayport	\$1,135,560	2.0%	\$1,159,981	2.2%	\$1,159,981	0.0%	\$1,184,783	2.1%	\$1,236,621	4.4%	8.9%
300 Birchwood	\$325,000	0.6%	\$336,013	3.4%	\$326,299	-2.9%	\$326,299	0.0%	\$326,299	0.0%	0.4%
400 Scandia	\$2,055,174	2.1%	\$2,171,074	5.6%	\$2,171,074	0.0%	\$2,217,509	2.1%	\$2,257,871	1.8%	9.9%
500 Dellwood	\$378,020	8.0%	\$393,141	4.0%	\$490,025	24.6%	\$570,032	16.3%	\$565,735	-0.8%	49.7%
600 Forest Lake	\$7,166,528	3.9%	\$7,163,901	0.0%	\$8,039,421	12.2%	\$8,350,000	3.9%	\$8,961,015	7.3%	25.0%
700 Hugo	\$4,959,583	2.5%	\$4,749,083	-4.2%	\$4,940,809	4.0%	\$5,717,021	15.7%	\$5,634,328	-1.4%	13.6%
800 Lake Eimo	\$3,113,017	11.6%	\$3,163,359	1.6%	\$3,163,359	0.0%	\$3,137,863	-0.8%	\$3,633,898	15.8%	16.7%
900 Lakeland Shores	\$127,325	5.8%	\$134,417	5.6%	\$139,744	4.0%	\$145,880	4.4%	\$150,089	2.9%	17.9%
1000 Mahtomedi	\$3,309,583	-2.3%	\$3,231,393	-2.4%	\$3,399,916	5.2%	\$3,768,385	10.8%	\$3,868,642	2.7%	16.9%
1100 Marine on St Croix	\$628,956	4.3%	\$686,394	9.1%	\$705,991	2.9%	\$747,902	5.9%	\$930,132	24.4%	47.9%
1200 Newport	\$2,311,000	0.9%	\$2,351,000	1.7%	\$2,415,891	2.8%	\$2,430,416	0.6%	\$2,491,176	2.5%	7.8%
1300 St Paul Park	\$1,779,467	7.5%	\$1,872,241	5.2%	\$1,942,659	3.8%	\$1,991,284	2.5%	\$2,006,188	0.7%	12.7%
1400 Landfall	\$279,710	-2.0%	\$284,620	1.8%	\$256,741	-9.8%	\$268,760	4.7%	\$382,169	42.2%	36.6%
1500 Stillwater City	\$10,246,597	0.9%	\$10,406,507	1.6%	\$10,624,986	2.1%	\$11,371,253	7.0%	\$12,072,367	6.2%	17.8%
1600 Willermie	\$192,303	4.0%	\$201,918	5.0%	\$209,995	4.0%	\$220,495	5.0%	\$229,315	4.0%	19.2%
1700 Oak Park Heights	\$4,228,062	6.6%	\$4,538,193	7.3%	\$4,784,896	5.4%	\$5,022,731	5.0%	\$5,191,593	3.4%	22.8%
1800 St Mary's Point	\$181,786	0.0%	\$181,786	0.0%	\$181,775	0.0%	\$181,658	-0.1%	\$183,523	1.0%	1.0%
1900 Lakeland	\$1,006,076	-2.4%	\$996,076	-1.0%	\$995,817	0.0%	\$985,988	-1.0%	\$1,016,515	3.1%	1.0%
2000 Lake St Croix Beach	\$487,458	0.0%	\$495,999	1.8%	\$466,500	-5.9%	\$480,500	3.0%	\$485,369	1.0%	-0.4%
2100 Pine Springs	\$40,000	5.3%	\$40,000	0.0%	\$40,000	0.0%	\$40,000	0.0%	\$45,000	12.5%	12.5%
2200 Cottage Grove	\$12,241,250	0.0%	\$12,241,250	0.0%	\$12,699,130	3.7%	\$13,402,100	5.5%	\$14,070,800	5.0%	14.9%
2500 Woodbury	\$27,915,979	0.0%	\$28,603,229	2.5%	\$29,399,293	2.8%	\$30,238,368	2.9%	\$31,566,212	4.4%	13.1%
2600 Oakdale	\$9,880,974	-1.0%	\$9,879,444	0.0%	\$10,088,705	2.1%	\$10,270,522	1.8%	\$10,514,149	2.4%	6.4%
2700 Grant	\$938,570	2.9%	\$965,245	2.8%	\$994,202	3.0%	\$1,054,178	6.0%	\$1,096,856	4.0%	16.9%
Total Cities:	\$96,501,301	1.2%	\$97,849,033	1.4%	\$101,271,833	3.5%	\$105,827,910	4.5%	\$110,842,329	4.7%	14.9%
2 Baytown	\$337,800	1.5%	\$339,450	0.5%	\$339,250	-0.1%	\$354,940	4.6%	\$350,304	-1.3%	3.7%
4 Denmark	\$445,327	0.9%	\$431,522	-3.1%	\$428,331	-0.7%	\$428,436	0.0%	\$414,734	-3.2%	-6.9%
9 May	\$657,649	1.4%	\$648,188	-1.4%	\$641,695	-1.0%	\$641,695	0.0%	\$665,841	3.8%	1.2%
11 Grey Cloud Island	\$116,084	-1.0%	\$108,099	-6.9%	\$108,786	0.6%	\$109,493	0.6%	\$109,562	0.1%	-5.6%
14 Stillwater Twp	\$748,650	0.0%	\$748,650	0.0%	\$763,297	2.0%	\$784,080	2.7%	\$777,413	-0.9%	3.8%
17 West Lakeland	\$450,000	36.4%	\$450,000	0.0%	\$450,000	0.0%	\$450,000	0.0%	\$562,640	25.0%	25.0%
Total Towns:	\$2,755,510	5.2%	\$2,725,909	-1.1%	\$2,731,359	0.2%	\$2,768,644	1.4%	\$2,880,494	4.0%	4.5%
831 Forest Lake	\$15,554,859	0.0%	\$17,028,056	9.5%	\$17,148,538	0.7%	\$16,930,154	-1.3%	\$17,308,595	2.2%	11.3%
832 Mahtomedi	\$11,694,928	0.2%	\$10,790,675	-7.7%	\$11,046,870	2.4%	\$13,218,703	19.7%	\$13,503,249	2.2%	15.5%
833 South Washington County	\$53,425,585	-0.5%	\$54,060,361	1.2%	\$55,941,324	3.5%	\$58,754,811	5.0%	\$60,491,402	3.0%	13.2%
834 Stillwater	\$31,781,615	3.9%	\$29,539,503	-7.1%	\$35,332,944	19.6%	\$36,441,071	3.1%	\$36,594,694	0.4%	15.1%
Total School Districts:	\$112,456,987	0.8%	\$111,418,595	-0.9%	\$119,469,676	7.2%	\$125,344,739	4.9%	\$127,897,920	2.0%	13.7%
505 Metropolitan Council	\$2,537,877	4.1%	\$2,641,677	4.1%	\$2,787,821	5.5%	\$2,839,077	1.8%	\$2,867,955	1.0%	13.0%
507 Metro Mosquito Control	\$1,456,983	0.8%	\$1,479,201	1.5%	\$1,476,606	-0.2%	\$1,476,522	0.0%	\$1,499,117	1.5%	2.9%
509 Met Council Transit	\$3,238,058	3.0%	\$3,365,409	3.9%	\$3,225,001	-4.2%	\$3,218,367	-0.2%	\$3,343,395	3.9%	3.3%
Total Metro Special Districts:	\$7,232,918	3.0%	\$7,486,287	3.5%	\$7,489,428	0.0%	\$7,533,966	0.6%	\$7,710,467	2.3%	6.6%
10 Camelian Marine WS	\$407,000	-5.0%	\$407,000	0.0%	\$407,000	0.0%	\$444,600	9.2%	\$444,600	0.0%	9.2%
14 South Washington WS	\$711,044	3.5%	\$718,025	1.0%	\$746,293	3.9%	\$777,591	4.2%	\$858,337	10.4%	20.7%
34 R-W Metro WS	\$853,071	3.3%	\$1,180,787	38.4%	\$1,177,084	-0.3%	\$1,335,340	13.4%	\$1,442,438	8.0%	69.1%
38 Rice Creek WS	\$827,630	25.6%	\$845,733	2.2%	\$833,065	-1.5%	\$842,065	1.1%	\$868,185	3.1%	4.9%
54 Valley Branch WS	\$704,373	4.3%	\$774,953	10.0%	\$735,400	-5.1%	\$735,400	0.0%	\$735,400	0.0%	4.4%
69 Brown's Creek WS	\$752,200	4.5%	\$766,173	1.9%	\$782,140	2.1%	\$833,940	6.6%	\$913,704	9.8%	21.5%
71 Comfort Lk-Forest Lk WS	\$596,568	0.5%	\$601,019	0.7%	\$594,973	-1.0%	\$600,943	1.0%	\$635,001	5.7%	6.4%
187 Washington County HRA	\$3,332,236	0.0%	\$3,332,236	0.0%	\$3,432,203	3.0%	\$3,549,203	3.4%	\$4,601,000	29.6%	38.1%
316 Woodbury HRA	\$250,000	0.0%	\$250,000	0.0%	\$250,000	0.0%	\$250,000	0.0%	\$250,000	0.0%	0.0%
519 Washington County RRA	\$574,800	0.0%	\$574,800	0.0%	\$616,800	7.3%	\$638,100	3.5%	\$750,600	17.6%	30.6%
Total Other Special Districts:	\$9,008,922	3.0%	\$9,450,726	4.9%	\$9,574,758	1.3%	\$10,007,182	4.5%	\$11,499,265	14.9%	27.6%
Washington County Total*	\$314,479,338	0.8%	\$315,454,250	0.3%	\$328,250,754	4.1%	\$342,220,441	4.3%	\$354,702,395	3.6%	12.8%

* This table only includes taxing districts for which Washington County calculates a tax rate. The following districts are not included:
 Cities of Hastings, White Bear Lake; SDs 200, 622, 624, 2144; Hastings HRA
 For Metro Special Districts and Watershed Districts that cross county lines the levy shown is only the portion applicable to Washington County.
 For all other districts that cross county lines, the levy shown is the total levy for the district for all counties.

**Breakdown of Tax Capacity and Market Value Levies for Washington County Taxing Districts'
Five Year Comparison - Pay 2012 to Pay 2016**

Taxing District	Final Pay 2012 Levy			Final Pay 2013 Levy			Final Pay 2014 Levy			Final Pay 2015 Levy			Proposed Pay 2016 Levy		
	Tax Capacity Levy	Market Value Levy	Total Levy	Tax Capacity Levy	Market Value Levy	Total Levy	Tax Capacity Levy	Market Value Levy	Total Levy	Tax Capacity Levy	Market Value Levy	Total Levy	Tax Capacity Levy	Market Value Levy	Total Levy
82 Washington County	\$86,085,300	\$438,400	\$86,523,700	\$86,085,300	\$438,400	\$86,523,700	\$86,655,300	\$1,058,400	\$87,713,700	\$89,679,600	\$1,058,400	\$90,738,000	\$92,813,500	\$1,058,400	\$93,871,900
100 Afion	\$1,573,323	\$0	\$1,573,323	\$1,602,769	\$0	\$1,602,769	\$1,634,824	\$0	\$1,634,824	\$1,704,183	\$0	\$1,704,183	\$1,926,467	\$0	\$1,926,467
200 Bayport	\$1,135,560	\$0	\$1,135,560	\$1,159,981	\$0	\$1,159,981	\$1,159,981	\$0	\$1,159,981	\$1,184,783	\$0	\$1,184,783	\$1,236,621	\$0	\$1,236,621
300 Birchwood	\$326,000	\$0	\$326,000	\$336,013	\$0	\$336,013	\$326,299	\$0	\$326,299	\$326,299	\$0	\$326,299	\$326,299	\$0	\$326,299
400 Scandia	\$2,055,174	\$0	\$2,055,174	\$2,171,074	\$0	\$2,171,074	\$2,171,074	\$0	\$2,171,074	\$2,217,509	\$0	\$2,217,509	\$2,257,871	\$0	\$2,257,871
500 Dellwood	\$378,020	\$0	\$378,020	\$393,141	\$0	\$393,141	\$490,025	\$0	\$490,025	\$670,032	\$0	\$670,032	\$565,735	\$0	\$565,735
600 Forest Lake	\$7,166,528	\$0	\$7,166,528	\$7,163,901	\$0	\$7,163,901	\$8,039,421	\$0	\$8,039,421	\$8,350,000	\$0	\$8,350,000	\$8,961,015	\$0	\$8,961,015
700 Hugo	\$4,959,583	\$0	\$4,959,583	\$4,749,083	\$0	\$4,749,083	\$4,940,809	\$0	\$4,940,809	\$5,717,021	\$0	\$5,717,021	\$5,634,328	\$0	\$5,634,328
800 Lake Elmo	\$3,113,017	\$0	\$3,113,017	\$3,163,359	\$0	\$3,163,359	\$3,163,359	\$0	\$3,163,359	\$3,137,663	\$0	\$3,137,663	\$3,633,898	\$0	\$3,633,898
900 Lakeland Shores	\$127,325	\$0	\$127,325	\$134,417	\$0	\$134,417	\$139,744	\$0	\$139,744	\$145,880	\$0	\$145,880	\$150,089	\$0	\$150,089
1000 Mahtomedi	\$3,309,583	\$0	\$3,309,583	\$3,231,393	\$0	\$3,231,393	\$3,399,916	\$0	\$3,399,916	\$3,768,385	\$0	\$3,768,385	\$3,868,642	\$0	\$3,868,642
1100 Marine on St Croix	\$628,956	\$0	\$628,956	\$686,394	\$0	\$686,394	\$705,991	\$0	\$705,991	\$747,902	\$0	\$747,902	\$930,132	\$0	\$930,132
1200 Newport	\$2,311,000	\$0	\$2,311,000	\$2,351,000	\$0	\$2,351,000	\$2,415,691	\$0	\$2,415,691	\$2,430,416	\$0	\$2,430,416	\$2,491,176	\$0	\$2,491,176
1300 St Paul Park	\$1,779,467	\$0	\$1,779,467	\$1,872,241	\$0	\$1,872,241	\$1,942,659	\$0	\$1,942,659	\$1,991,284	\$0	\$1,991,284	\$2,006,188	\$0	\$2,006,188
1400 Landfall	\$279,710	\$0	\$279,710	\$284,620	\$0	\$284,620	\$256,741	\$0	\$256,741	\$268,760	\$0	\$268,760	\$382,169	\$0	\$382,169
1500 Stillwater City	\$10,246,597	\$0	\$10,246,597	\$10,406,507	\$0	\$10,406,507	\$10,624,986	\$0	\$10,624,986	\$11,371,253	\$0	\$11,371,253	\$12,072,367	\$0	\$12,072,367
1600 Willemie	\$192,303	\$0	\$192,303	\$201,918	\$0	\$201,918	\$209,995	\$0	\$209,995	\$220,495	\$0	\$220,495	\$229,315	\$0	\$229,315
1700 Oak Park Heights	\$4,228,062	\$0	\$4,228,062	\$4,538,193	\$0	\$4,538,193	\$4,784,896	\$0	\$4,784,896	\$5,022,731	\$0	\$5,022,731	\$5,191,593	\$0	\$5,191,593
1800 St Mary's Point	\$181,786	\$0	\$181,786	\$181,786	\$0	\$181,786	\$181,775	\$0	\$181,775	\$181,658	\$0	\$181,658	\$183,523	\$0	\$183,523
1900 Lakeland	\$1,006,076	\$0	\$1,006,076	\$996,076	\$0	\$996,076	\$995,817	\$0	\$995,817	\$985,988	\$0	\$985,988	\$1,016,515	\$0	\$1,016,515
2000 Lake St Croix Beach	\$487,458	\$0	\$487,458	\$495,999	\$0	\$495,999	\$466,500	\$0	\$466,500	\$480,500	\$0	\$480,500	\$485,369	\$0	\$485,369
2100 Pine Springs	\$40,000	\$0	\$40,000	\$40,000	\$0	\$40,000	\$40,000	\$0	\$40,000	\$40,000	\$0	\$40,000	\$45,000	\$0	\$45,000
2200 Cottage Grove	\$12,241,250	\$0	\$12,241,250	\$12,241,250	\$0	\$12,241,250	\$12,699,130	\$0	\$12,699,130	\$13,402,100	\$0	\$13,402,100	\$14,070,800	\$0	\$14,070,800
2500 Woodbury	\$26,243,422	\$1,672,557	\$27,915,979	\$26,928,135	\$1,675,094	\$28,603,229	\$27,711,143	\$1,688,150	\$29,399,293	\$29,254,518	\$983,850	\$30,238,368	\$30,620,962	\$945,250	\$31,566,212
2600 Oakdale	\$9,880,974	\$0	\$9,880,974	\$9,879,444	\$0	\$9,879,444	\$10,088,705	\$0	\$10,088,705	\$10,270,522	\$0	\$10,270,522	\$10,514,149	\$0	\$10,514,149
2700 Grant	\$938,570	\$0	\$938,570	\$965,245	\$0	\$965,245	\$994,202	\$0	\$994,202	\$1,054,178	\$0	\$1,054,178	\$1,096,856	\$0	\$1,096,856
Total Cities:	\$94,828,744	\$1,672,557	\$96,501,301	\$96,173,939	\$1,675,094	\$97,849,033	\$99,583,683	\$1,688,150	\$101,271,833	\$104,844,080	\$983,850	\$105,827,910	\$109,897,079	\$945,250	\$110,842,329
2 Baytown	\$337,800	\$0	\$337,800	\$339,450	\$0	\$339,450	\$339,250	\$0	\$339,250	\$354,940	\$0	\$354,940	\$350,304	\$0	\$350,304
4 Denmark	\$445,327	\$0	\$445,327	\$431,522	\$0	\$431,522	\$428,331	\$0	\$428,331	\$428,436	\$0	\$428,436	\$414,734	\$0	\$414,734
9 May	\$657,649	\$0	\$657,649	\$648,188	\$0	\$648,188	\$641,695	\$0	\$641,695	\$641,695	\$0	\$641,695	\$655,841	\$0	\$655,841
11 Grey Cloud Island	\$116,084	\$0	\$116,084	\$108,099	\$0	\$108,099	\$108,786	\$0	\$108,786	\$109,493	\$0	\$109,493	\$109,562	\$0	\$109,562
14 Stillwater Twp	\$748,650	\$0	\$748,650	\$748,650	\$0	\$748,650	\$763,297	\$0	\$763,297	\$784,080	\$0	\$784,080	\$777,413	\$0	\$777,413
17 West Lakeland	\$450,000	\$0	\$450,000	\$450,000	\$0	\$450,000	\$450,000	\$0	\$450,000	\$450,000	\$0	\$450,000	\$562,640	\$0	\$562,640
Total Towns:	\$2,755,510	\$0	\$2,755,510	\$2,725,909	\$0	\$2,725,909	\$2,731,359	\$0	\$2,731,359	\$2,768,644	\$0	\$2,768,644	\$2,880,494	\$0	\$2,880,494
831 Forest Lake	\$8,257,771	\$7,297,088	\$15,554,859	\$9,499,402	\$7,528,654	\$17,028,056	\$10,578,908	\$6,569,630	\$17,148,538	\$10,484,251	\$6,445,903	\$16,930,154	\$10,428,892	\$6,879,703	\$17,308,595
832 Mahtomedi	\$7,945,208	\$3,749,720	\$11,694,928	\$7,325,666	\$3,465,009	\$10,790,675	\$7,819,274	\$3,227,596	\$11,046,870	\$7,401,735	\$5,816,968	\$13,218,703	\$7,730,134	\$5,773,115	\$13,503,249
833 South Washington County	\$34,625,842	\$18,799,743	\$53,425,585	\$34,987,162	\$19,073,199	\$54,060,361	\$35,558,608	\$20,382,716	\$55,941,324	\$37,030,261	\$21,724,550	\$58,754,811	\$35,973,504	\$24,517,898	\$60,491,402
834 Stillwater	\$17,978,348	\$13,803,267	\$31,781,615	\$16,991,527	\$12,547,976	\$29,539,503	\$18,270,598	\$17,062,346	\$35,332,944	\$19,108,169	\$17,332,902	\$36,441,071	\$18,441,777	\$18,152,917	\$36,594,694
Total School Districts:	\$68,807,169	\$43,649,818	\$112,456,987	\$68,803,757	\$42,614,838	\$111,418,595	\$72,227,388	\$47,242,288	\$119,469,676	\$74,024,416	\$51,320,323	\$125,344,739	\$72,574,307	\$55,323,633	\$127,897,940
505 Metropolitan Council	\$2,537,877	\$0	\$2,537,877	\$2,641,677	\$0	\$2,641,677	\$2,787,821	\$0	\$2,787,821	\$2,839,077	\$0	\$2,839,077	\$2,867,955	\$0	\$2,867,955
507 Metro Mosquito Control	\$1,456,983	\$0	\$1,456,983	\$1,479,201	\$0	\$1,479,201	\$1,476,606	\$0	\$1,476,606	\$1,476,522	\$0	\$1,476,522	\$1,499,117	\$0	\$1,499,117
509 Metropolitan Council Transit	\$3,238,058	\$0	\$3,238,058	\$3,365,409	\$0	\$3,365,409	\$3,225,001	\$0	\$3,225,001	\$3,218,367	\$0	\$3,218,367	\$3,343,395	\$0	\$3,343,395
Total Metro Special Districts:	\$7,232,918	\$0	\$7,232,918	\$7,486,287	\$0	\$7,486,287	\$7,489,428	\$0	\$7,489,428	\$7,533,966	\$0	\$7,533,966	\$7,710,467	\$0	\$7,710,467
10 Carnelian Marine WS	\$407,000	\$0	\$407,000	\$407,000	\$0	\$407,000	\$407,000	\$0	\$407,000	\$444,600	\$0	\$444,600	\$444,600	\$0	\$444,600
14 South Washington WS	\$711,044	\$0	\$711,044	\$718,025	\$0	\$718,025	\$746,293	\$0	\$746,293	\$777,591	\$0	\$777,591	\$858,337	\$0	\$858,337
34 R-W Metro WS	\$853,071	\$0	\$853,071	\$1,180,787	\$0	\$1,180,787	\$1,177,084	\$0	\$1,177,084	\$1,335,340	\$0	\$1,335,340	\$1,442,438	\$0	\$1,442,438
38 Rice Creek WS	\$827,630	\$0	\$827,630	\$845,733	\$0	\$845,733	\$833,065	\$0	\$833,065	\$842,065	\$0	\$842,065	\$868,185	\$0	\$868,185
54 Valley Branch WS	\$704,373	\$0	\$704,373	\$774,953	\$0	\$774,953	\$735,400	\$0	\$735,400	\$735,400	\$0	\$735,400	\$735,400	\$0	\$735,400
69 Brown's Creek WS	\$752,200	\$0	\$752,200	\$766,173	\$0	\$766,173	\$782,140	\$0	\$782,140	\$833,940	\$0	\$833,940	\$913,704	\$0	\$913,704
71 Comfort Lk-Forest Lk WS	\$596,568	\$0	\$596,568	\$601,019	\$0	\$601,019	\$594,973	\$0	\$594,973	\$600,943	\$0	\$600,943	\$635,001	\$0	\$635,001
187 Washington County HRA	\$3,332,236	\$0	\$3,332,236	\$3,332,236	\$0	\$3,332,236	\$3,432,203	\$0	\$3,432,203	\$3,549,203	\$0	\$3,549,203	\$4,601,000	\$0	\$4,601,000
316 Woodbury HRA	\$250,000	\$0	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$0	\$250,000
519 Washington County RRA	\$574,800	\$0	\$574,800	\$574,800	\$0	\$574,800	\$616,600	\$0	\$616,600	\$638,100	\$0	\$638,100	\$750,600	\$0	\$750,600
Total Other Special Districts:	\$9,008,922	\$0	\$9,008,922	\$9,450,726	\$0	\$9,450,726	\$9,574,758	\$0	\$9,574,758	\$10,007,182	\$0	\$10,007,182	\$11,499,265	\$0	\$11,499,265
Washington County Total*	\$268,718,563	\$45,760,775	\$314,479,338	\$270,725,918	\$44,728,332	\$315,454,250	\$278,261,916	\$49,988,838	\$328,250,754	\$288,857,868	\$53,362,573	\$342,220,441	\$297,375,112	\$57,327,283	\$354,702,395

* This table only includes taxing districts for which Washington County calculates a tax rate. The following districts are not included:

Cities of Hastings, White Bear Lake; SDs 200, 622, 624, 2144; Hastings HRA

For Metro Special Districts and Watershed Districts that cross county lines the levy shown is only the portion applicable to Washington County. For all other districts that cross county lines, the levy shown is the total levy for the district for all counties.

LS

H2