

City of Lakeland Shores

Final Budgets and Certified Levies - Year 2017

Presented at City Council Meeting 12/1/16

The 2017 Final Budget decreases 0.2% , the Certified Levy is flat at 0.0% and the Local Levy decreases by -.2%.

Attached is the following documentation:

- A. Summary of Final 2017 Budgets and Certified Levy.
- B. 2017 Final General Fund Budget and Levy.
- C. Street Funding Plan thru 2023
- D. Financial Snapshot as of 11/30/16 to show Fund Balances including detail of reserve funds in the LT Improvement Fund.
- E. Comparison of Key Statistics for Total Budgets and Levy
- F. HomeOwner Tax Calculation: 2016 vs 2017
- G. Estimated Pay 2017 Values per Washington County 8/17/16



Submitted by Thomas H. Niedzwiecki, Treasurer

November 27, 2016

City of Lakeland Shores
Summary of 2017 Final Budget and Levy
Presented at 12/1/16 City Council Meeting

	Budget				Property Tax Levy			
	2016	2017	\$ Inc (Dec)	% Inc (Dec)	2016	2017	\$ Inc (Dec)	% Inc (Dec)
A. Summary by Fund: Certified Levy								
General Fund	\$114,710	\$115,408	\$698	0.6%	\$112,065	\$113,023	\$958	0.9%
Debt Service Fund - Fire Station Expansion/Remodel	\$5,724	\$4,747	(\$977)	-17.1%	\$5,724	\$4,747	(\$977)	-17.1%
Fire Relief Association	\$300	\$300	\$0	0.0%	\$300	\$300	\$0	0.0%
Street Improvements	\$32,000	\$32,000	\$0	0.0%	\$32,000	\$32,000	\$0	0.0%
Total Budget and Certified Levy	\$152,734	\$152,455	(\$279)	-0.2%	\$150,089	\$150,070	(\$19)	0.0%

B. Summary by Fund: Local Levy

General Fund					\$107,480	\$108,134	\$654	0.6%
Debt Service Fund - Fire Station Expansion/Remodel					\$5,724	\$4,747	(\$977)	-17.1%
Fire Relief Association					\$300	\$300	\$0	0.0%
Street Improvements					\$32,000	\$32,000	\$0	0.0%
Total Local Levy					\$145,504	\$145,181	(\$323)	-0.2%

C. Analysis of Certified Tax Levy Increase

Increase (Decrease) in expenses							\$698	0.5%
Decrease in Other Revenue (Spec Assess, Int Inc, Oth)							\$260	0.2%
Levy for Debt Service Fund - Fire Station Expansion/Remodel							(\$977)	-17.1%
Levy for Fire Relief Association							\$0	0.0%
Levy for Street Improvements							\$0	0.0%
Total Increase in Certified Levy as above							(\$19)	0.0%

D. City Taxes for Residential Mkt Values:

Total City Market Valuation (000) w/ proposed increase (decrease) for 2017					\$52,955	\$54,243	\$1,288	2.4%
Estimated City Tax on Property valued at:	\$350,000	\$358,513	2.68%		\$885	\$882	(\$3)	-0.3%
Estimated City Tax on Property valued at:	\$500,000	\$512,161	2.43%		\$1,285	\$1,285	\$0	0.0%
Estimated City Tax on Property valued at:	\$850,000	\$870,674	2.43%		\$2,409	\$2,403	(\$6)	-0.2%


 Prepared by Thomas H. Niedzwiecki, Treasurer

City of Lakeland Shores
Final 2017 General Fund Budget
Presented at 12/1/16 City Council Meeting

Description	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2017 Budget	Inc (Dec) 17 - 16 Bud		Comments
							\$	%	
100 General Fund									
A. Receipts									
31000 Gen'l Prop Taxes									
31001 Curr Yr Gen'l Prop Taxes	\$104,913	\$103,826	\$102,650	\$104,211	\$107,480	\$108,134	\$654	0.6%	
31002 Prior Yrs Gen'l Prop Taxes	\$2,669	\$1,643	\$1,753	\$1,568	\$0	\$0	\$0		
31050 Curr Yr Fiscal Disp Tax Levy	\$2,625	\$228	\$1,837	\$3,578	\$4,585	\$4,889	\$304	6.6%	Per Wash Cty
31051 Prior Yrs Fiscal Disp Tax Levy	\$762	\$647	\$1,563	\$1,852	\$0	\$0	\$0		
Total 31000 Gen'l Prop Taxes	\$110,969	\$106,344	\$107,803	\$111,208	\$112,065	\$113,023	\$958	0.9%	
31701 Gravel Tax									
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
32000 Licenses & Permits									
32110 Bus Lic (Liq, Cig, Beer, Other)	\$0	\$233	\$2,235	\$1,300	\$1,400	\$1,540	\$140	10.0%	
32230 Building Permits & Fees	\$1,161	\$2,513	\$2,755	\$185	\$400	\$100	(\$300)	-75.0%	
32235 Applications, CUPs	\$150	\$1,100	\$1,300	\$1,000	\$500	\$500	\$0	0.0%	Non-refundable application fees
32240 Pet Licenses & Releases	\$30	\$20	\$30	\$10	\$30	\$30	\$0	0.0%	
32250 Misc & Other	\$6	\$0	\$6	\$0	\$0	\$0	\$0		
Total 32000 Licenses & Permits	\$1,347	\$3,867	\$6,326	\$2,495	\$2,330	\$2,170	(\$160)	-6.9%	
35104 Fines, Fees & Forfeits									
	\$42	\$463	\$703	\$133	\$300	\$200	(\$100)	-33.3%	
36000 Special Assessments									
36101 Spec Assess - Prior Yr	\$0	\$219	\$0	\$0	\$0	\$0	\$0		
Total 36000 Special Assessments	\$0	\$219	\$0	\$0	\$0	\$0	\$0		
36210 4M Fund									
	\$7	\$8	\$8	\$12	\$15	\$15	\$0	0.0%	
36900 All Other Income									
	\$20	\$0	\$0	\$0	\$0	\$0	\$0		
36810 Insurance Refunds/Dividends	\$1,074	\$674	\$599	\$1,220	\$0	\$0	\$0		
39900 Other Financing Sources/Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total A. Receipts	\$113,458	\$111,574	\$115,439	\$115,069	\$114,710	\$115,408	\$698	0.6%	


 Prepared by Thomas H. Niedzwiecki, Treasurer

City of Lakeland Shores
Final 2017 General Fund Budget
Presented at 12/1/16 City Council Meeting

Inc (Dec) 17 - 16 Bud

Description	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2017 Budget	\$	%	Comments
B. Expenditures									
41101 Mayor/Council Wages & Benefits	\$9,886	\$10,033	\$9,188	\$12,673	\$12,830	\$12,830	\$0	0.0%	\$250 Mayor, \$185 Council (4) +8.0% P/R T
41400 Administration & Finance									
41401 Admin/Finance Wages & Benefits	\$10,341	\$11,656	\$11,445	\$11,673	\$15,600	\$16,000	\$400	2.6%	ST \$1,125 +16%TxS/PERA +Contng
41420 Accounting Services	\$3,900	\$4,080	\$4,245	\$4,560	\$4,800	\$5,250	\$450	9.4%	THN New Contract 3/1/17
41425 Office Supplies & Postage	\$1,063	\$1,253	\$925	\$961	\$1,000	\$1,000	\$0	0.0%	
Total 41400 Administration & Finance	\$15,304	\$16,989	\$16,615	\$17,193	\$21,400	\$22,250	\$850	4.0%	
41900 Other General Government									
41901 Office Communications	\$750	\$983	\$605	\$622	\$800	\$1,000	\$200	25.0%	1 Phone Line + Mobile
41903 Other Printing & Publishing	\$200	\$115	\$361	\$50	\$475	\$400	(\$75)	-15.8%	Mostly legal notices.
41904 Dues & Subscriptions	\$693	\$706	\$747	\$682	\$775	\$775	\$0	0.0%	MN City Handbook, Mayors Assn, LMC
41905 City Hall Rent	\$1,200	\$1,200	\$1,200	\$1,100	\$1,200	\$1,200	\$0	0.0%	\$100/meeting
41910 Legal Services	\$4,038	\$8,817	\$9,992	\$633	\$4,800	\$4,700	(\$100)	-2.1%	"on-call" arrangement
41920 Assessment Services	\$2,392	\$2,469	\$2,465	\$2,504	\$2,600	\$2,650	\$50	1.9%	Incl Levy Bk, TNT
41980 Office Equip & Furn	\$0	\$0	\$0	\$0	\$100	\$100	\$0	0.0%	
Total 41900 Other General Government	\$9,273	\$14,291	\$15,370	\$5,590	\$10,750	\$10,825	\$75	0.7%	
42000 Public Safety									
42100 Police Protection	\$17,079	\$17,748	\$18,131	\$18,161	\$19,000	\$19,000	\$0	0.0%	Est \$18,860 per Sheriff + Contingency
42200 Fire & Ambulance Services	\$21,551	\$22,740	\$22,902	\$22,147	\$22,800	\$23,173	\$373	1.6%	Per Contract
42700 Animal Control	(\$27)	\$0	\$49	\$237	\$200	\$200	\$0	0.0%	
Total 42000 Public Safety	\$38,604	\$40,488	\$41,082	\$40,545	\$42,000	\$42,373	\$373	0.9%	
43100 Streets & Drainage									
43105 Road Comm Wages & Benefits	\$1,379	\$1,712	\$1,723	\$1,583	\$2,450	\$1,800	(\$650)	-26.5%	
43110 Street Repairs & Maintenance	\$2,541	\$1,026	\$3,872	\$3,819	\$4,500	\$4,500	\$0	0.0%	
43125 Snow & Ice Removal	\$884	\$3,122	\$1,804	\$1,313	\$3,850	\$3,850	\$0	0.0%	
43127 Monthly Mobilization Fee	\$300	\$700	\$600	\$400	\$600	\$0	(\$600)	-100.0%	
43130 Brush & Weed Control	\$0	\$127	\$0	\$0	\$300	\$300	\$0	0.0%	
43140 Traffic & Signal Services	\$145	\$62	\$1,528	\$0	\$1,200	\$1,200	\$0	0.0%	Includes Sign Retroreflectivity Replacement
43150 Engineering Services	\$1,154	\$8,837	\$4,225	\$2,118	\$3,000	\$2,900	(\$100)	-3.3%	
43160 Street Lighting	\$1,244	\$1,391	\$1,157	\$1,281	\$1,440	\$1,440	\$0	0.0%	NSP \$120/mo +\$50/mo Roundabouts
Total 43100 Streets & Drainage	\$7,646	\$16,977	\$14,909	\$10,514	\$17,340	\$15,990	(\$1,350)	-7.8%	


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City of Lakeland Shores
Final 2017 General Fund Budget
Presented at 12/1/16 City Council Meeting

Description	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2017 Budget	Inc (Dec) 17 - 16 Bud		Comments
							\$	%	
43200 Sanitation									
43245 Recycling	\$2,384	\$2,532	\$3,009	\$3,419	\$3,500	\$4,000	\$500	14.3%	Reimb Lakeland net of Recycling Grant
43250 Other/City Clean Up	\$0	\$322	\$0	\$280	\$400	\$400	\$0	0.0%	Reimb Lakeland Net Clean-up Exp
Total 43200 Sanitation	\$2,384	\$2,854	\$3,009	\$3,699	\$3,900	\$4,400	\$500	12.8%	
43135 Watershed Management	\$1,205	\$1,282	\$1,282	\$1,282	\$1,350	\$1,600	\$250	18.5%	Middle St Croix Valley WMO
48000 Insurance									
48105 Workers Compensation	\$231	\$341	\$328	\$258	\$340	\$340	\$0	0.0%	
48115 General Liability	\$1,841	\$2,027	\$2,079	\$2,094	\$2,100	\$2,100	\$0	0.0%	
Total 48000 Insurance	\$2,072	\$2,368	\$2,407	\$2,352	\$2,440	\$2,440	\$0	0.0%	
49000 All Other Expenditures									
49105 Education & Training	\$0	\$385	\$955	\$0	\$500	\$500	\$0	0.0%	Council & Staff Trng
49110 Other Grants/Services	\$250	\$0	\$0	\$150	\$0	\$0	\$0		
49120 Miscellaneous	\$0	\$0	\$0	\$0	\$200	\$200	\$0	0.0%	
Total 49000 All Other Expenditures	\$250	\$385	\$955	\$150	\$700	\$700	\$0	0.0%	
Total B. Expenditures	\$86,624	\$105,667	\$104,818	\$93,997	\$112,710	\$113,408	\$698	0.6%	
Total 100 General Fund b/4 Transfers	\$26,834	\$5,908	\$10,621	\$21,071	\$2,000	\$2,000	(\$0)	0.0%	
C. Transfers & Other Financing									
89008 Trf to LT Imp - Street Imp	(\$20,000)	(\$4,000)	(\$8,500)	(\$18,500)	\$0	\$0	\$0		
89003 Trf to LT Imp - Elections	(\$2,100)	(\$1,600)	(\$1,600)	(\$2,050)	(\$2,000)	(\$2,000)	\$0	0.0%	
45105 Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total C: Transfers & Other Financing	(\$22,100)	(\$5,600)	(\$10,100)	(\$20,550)	(\$2,000)	(\$2,000)	\$0	0.0%	
E. Transfer in from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total 100 General Fund	\$4,734	\$308	\$521	\$521	\$0	\$0	(\$0)		
General Fund Balance - Ending	\$49,129	\$49,437	\$49,650	\$49,958	\$49,958	\$49,983			


 Prepared by Thomas H. Niedzwiecki, Treasurer

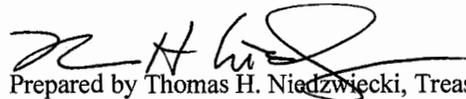
Lakeland Shores Street Funding Plan

Presented at City Council Meeting 12/1/16

Year	Beginning Fund Balance	Street Levy (6% inc beg 2018)	Expenditures per Street CIP 8/4/16	Other Expenses	Interest Earnings	Ending Fund Balance	Comments
2011	191,085	19,000	19,189		45	190,941	Quixote Av Reconstruct (with Lakeland)
2012	190,941	41,000	15,810		44	216,174	Quinlan Av N (Pave gravel 2nd St N to Div))
2013	216,174	21,000	17,847		44	219,371	
2014	219,371	32,500	560		44	251,355	
2015	251,355	59,542	0		45	310,942	\$30,000 Budget, \$18,500 Y/E Trf, \$11,042 State Assis
2016	310,942	32,000	8,000		439	335,381	Bids not accepted
2017	335,381	32,000	75,000		1,106	293,487	TBD
2018	293,487	33,920	5,617		1,665	323,455	
2019	323,455	35,955	10,492		1,850	350,768	
2020	350,768	38,113	257,744		6,466	137,602	Cul-de-Sac (Division Ct to Quinlan Av S)
2021	137,602	40,399	284,260		4,623	(101,636)	4th St S (Cty 18 to Quinlan Av S)
2022	(101,636)	42,823	12,077		0	(70,890)	
2023	(70,890)	45,393	5,644		0	(31,141)	Lakeland Shores Rd (#5)

City of Lakeland Shores
Comparison of Key Statistics for Total Budgets and Levy
2013 to 2017

Total Budgets and Levy	2013	2014	2015	2016	2017
Budget - \$	\$135,432	\$142,109	\$148,525	\$152,734	\$152,455
Budget - % Change Year to Year		4.9%	4.5%	2.8%	-0.2%
Budget - % Change from Year 2013			9.7%	12.8%	12.6%
Certified Levy - \$	\$134,417	\$139,744	\$145,880	\$150,089	\$150,070
Certified Levy - % Change Year to Year		4.0%	4.4%	2.9%	0.0%
Certified Levy - % Change from Year 2013			8.5%	11.7%	11.6%
Taxable Market Value - \$	\$52,059,100	\$48,259,600	\$52,868,700	\$52,954,900	\$54,242,900
Taxable Market Value - % Change Year to Year		-7.3%	9.6%	0.2%	2.4%
Taxable Market Value - % Change from Year 2013			1.6%	1.7%	4.2%
Local Taxable Value (Tax Capacity) - \$	\$560,000	\$512,334	\$565,832	\$566,260	\$581,992
Local Taxable Value (Tax Capacity) - % Change Year to Year		-8.5%	10.4%	0.1%	2.8%
Local Taxable Value (Tax Capacity) - % Change from Year 2013			1.0%	1.1%	3.9%
Local Tax Rate - \$	23.396%	26.417%	24.969%	25.696%	24.946%
Local Tax Rate - % Change Year to Year		12.9%	-5.5%	2.9%	-2.9%
Local Tax Rate - % Change from Year 2013			6.7%	9.8%	6.6%


 Prepared by Thomas H. Niedzwiecki, Treasurer

**City of Lakeland Shores
HomeOwner Tax Calculation
2016 versus 2017**

	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	<u>2016</u>	<u>2017</u>	
<i>Residential Taxable Market Value</i>	\$350,000	\$358,513	\$500,000	\$512,161	\$850,000	\$870,674	2.43%
<i>Less Market Value Exclusion</i>	\$5,700	\$5,000	\$0	\$0	\$0	\$0	
<i>Taxable Mkt Value after MV Exclusion</i>	<u>\$344,300</u>	<u>\$353,513</u>	<u>\$500,000</u>	<u>\$512,161</u>	<u>\$850,000</u>	<u>\$870,674</u>	
<i>Increase (Decrease)</i>		2.7%		2.4%		2.4%	
<i>Class Rate Tiers</i>							
<=\$500,000	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
>\$500,000	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	
<i>Calculation of Tax Capacity</i>							
<i>Up to \$500,000</i>	\$3,443	\$3,535	\$5,000	\$5,000	\$5,000	\$5,000	
<i>Over \$500,000</i>	\$0	\$0	\$0	\$152	\$4,375	\$4,633	
<i>Total Tax Capacity</i>	\$3,443	\$3,535	\$5,000	\$5,152	\$9,375	\$9,633	
<i>Increase (Decrease)</i>		2.7%		3.0%		2.8%	
<i>x City Tax Rate</i>	25.696%	24.946%	25.696%	24.946%	25.696%	24.946%	
<i>A. Impact of Total City Tax Levy</i>							
<i>City Tax</i>	\$884.70	\$881.86	\$1,284.78	\$1,285.20	\$2,408.96	\$2,403.12	
<i>Increase (Decrease) - \$</i>		(\$2.84)		\$0.42		(\$5.85)	
<i>Increase (Decrease) - %</i>		-0.32%		0.03%		-0.24%	
<i>B. Impact of Street Improvement Levy Only</i>							
<i>City Tax Rate for Street Imp Levy Only</i>	5.651%	5.498%	5.651%	5.498%	5.651%	5.498%	
<i>Street Improvement Levy</i>	\$194.57	\$194.37	\$282.56	\$283.28	\$529.79	\$529.68	
<i>Increase (Decrease) - \$</i>		(\$0.19)		\$0.72		(\$0.11)	
<i>Increase (Decrease) - %</i>		-0.10%		0.26%		-0.02%	
<i>Street Imp Levy as % of Total Levy</i>	21.993%	22.041%	21.993%	22.041%	21.993%	22.041%	

Formula for Homestead Market Value Exclusion:

40% of the first 76,000 of taxable market value, reduced by 9% on the market value over 76,000
The exclusion decreases as the market value over 76,000 increases, until a 414,000 home receives zero exclusion.

Formula for City Tax Rate:

Divide the City's Local Levy by Local Taxable Value (aka Local Tax Capacity).
Local Tax Capacity is the sum of all the individual property tax capacities.
For Commercial Properties there may be adjustments for Fiscal Disparity Tax Contribution and TIF.

WASHINGTON COUNTY ESTIMATED PAY 2017 VALUES

Note: these values are only an ESTIMATE of Pay 2017, they are not final and will change.
They should not be used to try to calculate the exact tax rate that will be used in "Truth in Taxation" calculations.

Tax Authority	Final Pay 2016									Estimated Pay 2017									
	New Construction	Estimated Market Value	Referendum Market Value	Taxable Market Value	Tax Capacity	Power-line	TIF	Fiscal Disparity Contribution	Taxable for LTR	New Construction	Estimated Market Value	Referendum Market Value	Taxable Market Value	Tax Capacity	Power-line	TIF	Fiscal Disparity Contribution	Taxable for LTR	
0002	Baytown	9,256,500	355,104,000	335,657,100	346,493,100	3,649,185	45	0	33,997	3,615,143	9,587,700	389,834,500	366,437,800	379,865,500	4,030,284	0	0	38,194	3,992,090
0004	Denmark	2,590,900	404,849,200	284,026,500	373,919,100	3,775,266	1,957	0	181,538	3,591,771	3,412,300	403,729,000	281,110,500	372,466,000	3,769,677	0	0	184,011	3,585,666
0009	May	2,437,200	648,837,800	519,287,600	602,509,200	6,260,523	0	0	137,369	6,123,154	2,234,900	643,916,400	509,666,300	596,984,300	6,224,228	0	0	157,395	6,066,833
0011	Grey Cloud Island	79,200	44,674,500	40,827,200	43,150,600	468,091	0	0	22,523	445,568	175,100	45,500,800	41,357,500	44,023,500	476,660	0	0	22,375	454,285
0014	Stillwater Twp	3,172,300	385,546,200	335,434,900	361,141,100	3,662,673	0	0	36,598	3,626,075	3,861,800	371,910,200	319,975,800	346,999,700	3,517,562	0	0	24,511	3,493,051
0017	West Lakeland	3,503,000	656,895,800	631,335,500	646,747,900	6,742,876	0	0	109,551	6,633,325	6,941,500	669,950,700	641,799,500	660,035,500	6,898,020	0	0	111,529	6,786,491
0100	Afton	5,864,000	630,577,900	542,327,600	604,446,500	6,428,917	0	0	250,185	6,178,732	7,212,200	628,923,600	537,348,400	601,690,600	6,415,524	0	0	251,673	6,163,851
0200	Bayport	4,738,400	254,474,800	253,115,200	243,114,900	2,857,396	0	148,865	73,206	2,635,325	1,299,900	256,204,600	249,357,400	239,782,400	2,836,146	0	50,602	233,688	2,553,856
0300	Birchwood	139,500	135,239,300	132,347,600	131,439,600	1,365,651	0	0	0	1,365,651	395,900	133,401,600	130,310,500	129,486,700	1,346,621	0	0	0	1,346,621
0400	Scandia	5,022,300	622,802,500	517,588,600	589,914,400	6,029,832	1,191	0	155,098	5,873,543	4,424,600	623,745,500	514,446,800	590,958,100	6,036,593	0	0	159,755	5,876,838
0500	Dellwood	808,400	306,157,600	297,010,300	303,112,100	3,426,155	0	0	95,893	3,330,262	4,937,500	335,416,000	324,746,100	332,564,500	3,786,341	0	0	96,916	3,689,425
0600	Forest Lake	23,265,800	1,885,591,700	1,810,974,700	1,778,773,900	20,200,023	1,105	58,432	1,804,146	18,336,340	23,721,300	1,959,176,700	1,876,917,300	1,855,843,700	21,029,363	0	153,750	1,792,333	19,083,280
0700	Hugo	13,544,900	1,532,535,200	1,423,877,600	1,416,731,700	15,379,900	1,914	81,927	1,001,945	14,294,114	29,629,300	1,592,974,800	1,477,039,300	1,478,036,700	16,050,757	0	81,927	1,002,380	14,966,450
0800	Lake Elmo	20,416,200	1,267,841,100	1,175,646,100	1,224,463,300	13,652,943	111	0	873,493	12,779,339	41,882,500	1,381,540,600	1,278,432,400	1,321,686,400	14,875,516	0	0	879,651	13,995,965
0900	Lakeland Shores	140,000	54,528,900	54,088,700	52,954,900	581,166	0	0	14,906	566,260	1,062,400	55,805,100	55,324,200	54,242,900	596,924	0	0	14,932	581,992
1000	Mahtomedi	6,294,800	1,020,744,900	1,013,290,800	994,897,800	10,710,309	25	0	372,075	10,338,209	10,297,400	1,020,373,400	1,010,922,900	994,050,000	10,729,016	0	0	430,103	10,298,913
1100	Marine on St Croix	254,200	135,374,400	129,711,600	133,115,500	1,429,431	0	0	49,437	1,379,994	374,900	127,103,700	119,854,700	124,296,200	1,335,664	0	0	51,570	1,284,094
1200	Newport	1,202,700	303,270,100	295,508,800	282,879,800	3,730,004	0	0	606,112	3,123,892	879,600	317,307,200	305,146,800	297,927,000	3,883,656	0	0	605,061	3,278,595
1300	St Paul Park	797,800	354,200,100	348,403,100	315,754,200	3,690,077	0	0	298,127	3,391,950	1,567,600	372,682,800	365,302,900	335,508,300	3,900,126	0	0	399,658	3,500,468
1400	Landfall	0	6,796,500	6,796,500	6,796,500	132,262	0	61,457	43,973	26,832	0	6,853,900	6,627,700	6,853,900	133,409	0	57,746	47,936	27,727
1500	Stillwater City	19,260,700	2,093,975,600	2,074,158,800	2,005,496,200	22,759,800	0	1,251,995	2,066,206	19,441,599	10,788,600	2,139,063,500	2,114,218,700	2,053,577,100	23,407,471	0	1,311,269	2,075,950	20,020,252
1600	Willernie	69,200	37,897,700	37,829,500	33,952,400	383,590	0	0	34,758	348,832	664,000	39,646,300	39,472,000	35,879,200	403,736	0	0	34,466	369,270
1700	Oak Park Heights	2,138,000	733,616,300	726,502,500	710,998,000	11,092,396	58	187,846	2,292,994	8,611,498	3,079,400	759,244,000	749,518,100	737,055,600	11,484,907	0	217,872	2,485,391	8,781,644
1800	St Mary's Point	39,100	70,448,500	67,766,600	68,534,900	741,713	0	0	0	741,713	506,700	72,537,300	69,750,700	70,693,400	766,143	0	0	0	766,143
1900	Lakeland	1,106,200	224,650,100	220,446,400	214,926,500	2,332,126	0	20,593	91,792	2,219,741	314,300	215,051,200	210,572,800	204,604,000	2,231,409	0	20,773	91,280	2,119,356
2000	Lake St Croix Beach	401,900	96,061,100	94,657,600	87,849,300	900,718	0	0	15,090	885,628	217,400	102,641,600	101,050,700	94,815,200	971,026	0	0	14,068	956,958
2100	Pine Springs	68,300	58,770,000	58,750,400	58,409,900	597,279	24	0	7,067	590,188	368,000	52,011,300	51,624,700	51,209,300	525,185	0	0	7,172	518,013
2200	Cottage Grove	25,867,400	3,027,875,700	2,878,628,800	2,790,852,600	30,777,490	0	704,084	2,080,061	27,993,345	31,131,200	3,132,787,300	2,960,908,600	2,895,638,200	32,101,448	0	773,270	2,170,050	29,158,128
2500	Woodbury	136,953,800	7,961,112,700	7,771,952,900	7,609,333,100	87,507,938	0	103,375	7,446,630	79,957,933	145,074,300	8,229,368,500	8,013,942,000	7,866,837,800	91,171,796	0	103,375	7,944,056	83,124,365
2600	Oakdale	9,449,500	2,386,876,000	2,332,061,200	2,216,689,400	26,494,315	0	707,661	3,373,989	22,412,665	13,280,300	2,441,592,900	2,387,210,500	2,274,770,600	27,076,267	0	886,009	3,353,021	22,837,237
2700	Grant	3,470,500	785,592,500	716,424,600	754,964,500	7,905,801	1,780	0	174,441	7,729,580	4,968,000	808,131,600	735,388,400	776,895,100	8,181,765	0	0	177,261	8,004,504
7500	Hastings	0	2,885,900	2,862,100	2,885,900	49,426	0	0	16,818	32,608	0	2,973,700	2,949,900	2,973,700	51,219	0	0	17,168	34,051
9400	White Bear Lake	0	41,379,700	41,141,100	39,705,600	491,308	0	0	48,371	442,937	11,900	41,937,400	41,500,600	40,291,600	497,377	0	0	48,253	449,124
Grand Total		302,352,700	28,527,184,300	27,170,438,500	27,046,954,300	306,206,580	8,210	3,326,235	23,808,389	279,063,746	364,302,500	29,373,337,700	27,890,232,500	27,868,542,700	316,743,936	0	3,656,593	24,921,807	288,165,536